

A G E N D A

REGULAR MEETING OF COUNCIL

MONDAY, MARCH 26, 2007 AT 7:00 PM
IN THE CITY HALL COUNCIL CHAMBERS

PRESENT:

A. APPROVAL OF AGENDA (including introduction of late items)

1. Late items identified by Councillors.
2. Late items identified by the City Clerk.

That the agenda be approved as circulated with the addition of late items as outlined.

B. ADOPTION OF MINUTES - Page 1

1. Regular Council Meeting held at 7:00 pm on March 12, 2007, (attached). Budget Meetings held at 6:30 pm on March 13 and 14, 2007 and the Special Council Meeting held at 3:00 pm on March 15, 2007 (to be circulated).

C. DELEGATIONS

1. Canadian Award for Financial Reporting

The Mayor to present the Director of Finance the Canadian Award for Financial Reporting.

2. Leslie Wright, Mount Klitsa Garden Club (KW) - Page 11

Members of Mount Klitsa Garden Club to discuss eradicating scotch broom in our area and declaring "Broombusting Week" in June.

That Council for the City of Port Alberni declare a week in June as identified by the Mount Klitsa Garden Club as "Broombusting Week".

3. Marta Williamson - Page 12

Marta Williamson in attendance to discuss the updates to Port Alberni's Heritage Registry.

4. Jochem Juurlink - Page 13

Jochem Juurlink in attendance to discuss the ongoing problems at the Canada Post building.

5. Lynne Schroeder

In attendance at the invitation of Councillor McLeman to introduce herself to Council as the new CUPE Local 118 President.

6. Keith Ambrose - Page 14

In attendance to discuss the potential safety hazard at 3113 - 2nd Avenue.

D. PROCLAMATIONS

1. British Columbia Paraplegic Association - Page 15

Letter dated March 6, 2007 requesting that June 12, 2007 be proclaimed as "BC Paraplegic Association Day" in the City of Port Alberni.

That the letter be received and the day proclaimed as requested.

E. CORRESPONDENCE FOR ACTION

1. Uptown Merchants Association (CS) - Page 17

Letter received on March 14, 2007 requesting Council's participation in a Community Clean Up, to take place in late April or early May (the date to be determined by the Uptown Merchants Association).

That Council for the City of Port Alberni endorse the Uptown Merchants Association Community Clean Up and request that they bring forward specific information regarding their request of the City and the dates of the event for consideration of Council.

2. Uptown Merchants Association (JM) - Page 18

Letter received on March 14, 2007 advising of their intent to host a Sidewalk Sale and Street Fair for one weekend day in June (date to be announced). They request the closure of 3rd Avenue between Argyle Street and Mar Street and closing the cross street to 3rd at Angus.

That the letter received March 14, 2007 requesting the closure to regular traffic on 3rd Avenue between Argyle and Mar Street and closing the cross street to 3rd Avenue at Angus Street from mid morning to dusk to accommodate a Sidewalk Sale and Street Fair, be received and Council concur with the request subject to notification of emergency services, consultation with all affected businesses to minimize potential conflict and traffic concerns and provision of standard liability insurance.

3. Bill Lekich (IP) - Page 19

Email received March 14, 2007 regarding budget cuts at the Alberni Valley Museum. Mr. Lekich urges council to keep the Alberni Valley Museum funding at the level proposed by Jean McIntosh, Director of the Alberni Valley Museum.

4. Alexandra Pazitch (HC) - Page 20

Email received March 19, 2007 requesting that the 2008 Port Alberni Municipal Elections provide two polling stations, one for the north side of Port Alberni and one for the south side of Port Alberni as well as providing free bus transportation to the polling stations.

5. Tsawaayuus (Rainbow Gardens) (CM) Page 21

Letter dated March 15, 2007 requesting that the Restrictive Covenant and Option to Purchase registered against their property at 6151 Russell Place be removed from the title. They are proposing to build a two storey addition onto their existing Multi-level Care Facility.

That Council for the City of Port Alberni agree to the request of Tsawaayuus (Rainbow Gardens) and the Restrictive Covenant for an Option to Purchase be released from title for the property at 6151 Russell Place at their expense.

6. Coalition of Child Care Advocates of BC (CM) - Page 23

Letter and DVD received March 15, 2007 regarding the child care crisis in British Columbia. The Coalition is requesting that council watch the half-hour DVD and consider adopting the following resolution: *(Note: DVD in the Reading File)*

That Council for the City of Port Alberni endorse the March 15, 2007 resolution included in their letter.

7. Heart and Stroke Foundation of BC & Yukon (JM) Page 25

Letter dated March 16, 2007 requesting use of City streets from 9:00 am to 8:00 pm on May 30th for the Big Bike Ride for Stroke event, which starts and ends at Roger Creek Park.

That the letter dated March 16, 2007 requesting permission to use City streets for the “Big Bike Ride for Stroke” event on May 30, 2007, from 9:00 am to 8:00 pm, and advising that the route begins and ends at Roger Creek Park, be received and the request endorsed by Council subject to standard liability insurance requirements.

8. Lyle Price (CS) - Page 26

Letter dated March 21, 2007 requesting that the eight residences on Franklin River Road enter into an agreement with the City to have the City Fire Department provide fire protection to these residences.

F. INFORMATIONAL CORRESPONDENCE

1. Tofino Bus Services Ltd. - Page 27

Email dated March 7, 2007 from Dylan Green of Tofino Bus Services to Mayor McRae, indicating that the application by Tofino Bus remains before the Board and the March 29, 2007 hearing has been cancelled.

2. Trevor W. Jackson - Page 28

Email dated March 8, 2007 concerned Tofino Bus schedule has changed, limiting their bus trips to Vancouver.

3. Alberni District Historical Society - Page 29

Letter dated March 9, 2007 advising of their request to TimberWest Forest Corp. to allow the Alberni District Historical Society to retain all historical information pertaining to the Martin Mars Flying Tankers.

4. Union of British Columbia Municipalities - Page 30

Fax dated March 9, 2007 announcing that they have finalized the Spring Conference Program which includes a wide range of offerings.

5. Group of Gabriola Island Residents - Page 34

Letter dated March 2, 2007 expressing concerns about the BC – Alberta agreement "Trade, Investment and Labour Mobility Agreement" and providing articles and discussion papers on the subject.

6. Jenny Kwan, Official Opposition - Page 44

Letter dated March 7, 2007 informing council that the Trade, Investment, and Labour Mobility Agreement (TILMA) is set to take effect April 1, 2007 and encouraging local governments to pass a motion or write a letter to Premier Campbell and Minister Hansen.

7. Vancouver Island Health Authority - Page 47

Letter dated March 16, 2007 replying to Mayor McRae's letter of February 28, 2007 in regard to health services in Port Alberni. *(Copy of Mayor's letter attached)*

8. Union of British Columbia Municipalities - Page 51

Fax dated March 19, 2007 regarding the 2007 West Nile Risk Reduction Funding now available for communities.

9. The Council of Canadians - Page 52

Letter dated March 12, 2007 expressing concerns about the BC – Alberta agreement "Trade, Investment and Labour Mobility Agreement" and providing an article on the subject.

10. Ministry of Energy, Mines and Petroleum Resources - Page 58

Letter dated March 16, 2007 regarding the Government of British Columbia's new Energy Plan: A Vision for Clean Energy Leadership. *(Note: Booklet in the Reading File)*

11. Vancouver Island Emergency Preparedness Conference - Page 59

Information received March 19, 2007 regarding the upcoming Vancouver Island Emergency Preparedness Conference on May 11, 12, & 13, 2007.

12. District of West Vancouver - Page 63

Letter dated March 16, 2007 expressing concerns with regard to inequities in the Home Owner Grant program and request that the Homeowner Grant regulations be made equitable and applied uniformly across the Province.

13. Public Works and Government Services Canada - Page 70

Letter dated March 13, 2007 explaining that they are continuing to negotiate with Canada Post Corporation with the objective of securing a new lease agreement.

14. The Corporation of the Village of Montrose - 71

Letter dated March 7, 2007 expressing concerns on the reduction of child care programs in British Columbia.

15. Charlie Wyse, MLA - Page 72

Email received March 15, 2007 regarding Mr. Wyse's response to the budget speech on TILMA.

That Informational Correspondence items numbered 1 through 15 be received and filed.

G. UNFINISHED BUSINESS

(From March 12, 2007 Regular Council Meeting)

1. Union of British Columbia Municipalities

Memorandum dated February 16, 2007 advising of the 2007 Resolutions Process for consideration at the Annual Convention.

H. **BYLAWS**

1. **"5 Year Financial Plan 2007-2011, Bylaw No. 4657" (CS) - Page 75**

Report from the City Clerk dated March 22, 2007 regarding preparation of the Budget Bylaw.

That "5 Year Financial Plan 2007-2011, Bylaw No. 4657", be now introduced and read a first time.

That "5 Year Financial Plan 2007-2011, Bylaw No. 4657", be read a second time.

That "5 Year Financial Plan 2007-2011, Bylaw No. 4657", be read a third time.

I. **REPORTS**

1. **Accounts (HC)**

That the certification of the Director of Finance dated March 26, 2007 be received and the cheques numbered to inclusive, in payment of accounts totalling be approved.

2. **Manager of Human Resources and Community Development (HC) - Page 118**

Monthly report from the Manager of Human Resources and Community Development providing information about current departmental operations.

3. **RCMP (CS) - 119**

Monthly report from the OIC, Port Alberni providing information about current departmental operations.

4. **Alberni Valley Museum (IP) - Page 121**

Monthly report from the Director of the Alberni Valley Museum providing information about current departmental operations and events.

5. Bylaw Enforcement Officer/Business License Inspector (CS) - Page 122

Report dated March 15, 2007 from the Bylaw Enforcement Officer/Business License Inspector regarding the Nuisance Premises – 5165 Golden Street – voluntary compliance is in process and is expected to continue until the work is completed to satisfaction.

6. City Clerk (HC) - Page 123

Report dated March 20, 2007 regarding the status of the Fisheries Legacy Trust.

7. Alberni Valley Museum and Heritage Commission (IP) - Page 131

That the minutes from the meeting held March 7, 2007 be received and filed.

8. Advisory Planning Commission (CM) - Page 134

That the minutes from the meeting held March 19, 2007 be received.

9. Boundary Study Committee (HC) - Page 145

Report from the City Clerk dated March 22, 2007 and minutes for the March 12, 2007 meeting of the committee.

That Council for the City of Port Alberni endorse the prepared letter to property owners within and adjacent to the City watershed as outlined on the map attached to the letter and direct the committee to consult the owners and report back to Council.

10. Current Status Report (HC)

To be circulated at the meeting.

11. Mayor's Report

12. Councillors' Reports

J. QUESTION PERIOD

An opportunity for the public and the press to ask questions of the Mayor and Council.

K. OTHER COMPETENT BUSINESS

L. ADJOURNMENT

That the meeting adjourn at pm.

**MINUTES OF THE REGULAR MEETING OF COUNCIL HELD
MONDAY, MARCH 12, 2007 AT 7:00 PM IN THE CITY HALL
COUNCIL CHAMBERS**

PRESENT: Mayor McRae, Councillors Chopra, McLeman, Mealey, Patterson, Solda and Whiteman

PRESENT:

A. APPROVAL OF AGENDA (including introduction of late items)

Chopra/Solda

That the agenda be approved as circulated.

Carried

B. ADOPTION OF MINUTES

Mealey/Whiteman

That the minutes of the Regular Council Meeting held February 12, 2007 at 7:00 pm be received.

Carried

C. DELEGATIONS

1. Alexandra Pazitch

Mrs. Pazitch was in attendance to discuss City bylaws that designate City parks and regulate City properties. She expressed concern that some parks are referenced in the park regulation bylaw but not the park designation bylaw.

McLeman/Whiteman

That staff prepare a list of all City properties used for park purposes and identify the status of each property.

Carried

2. John Rampanen, AV SafetyNet

John Rampanen and Brent Ronning advised Council of a crime reduction program called "AV SafetyNet" and requested support for their Quality of Life Survey and asset mapping.

Solda/Chopra

That Council for the City of Port Alberni provide the letter of support for the AV SafetyNet, as requested.

Carried

3. Ron Paulson, Alberni Valley Bid Committee - 2009 World Under 17 Hockey Challenge

Ron Paulson was in attendance to request a letter of support for the Alberni Valley to host the 2009 U-17 World Hockey Challenge.

Whiteman/Mealey

That Council for the City of Port Alberni provide a letter of support for the Alberni Valley to host the 2009 U-17 World Hockey Challenge.

Carried

4. Jochem Juurlink, Canada Post

The City Clerk reported that Mr. Jochem Juurlink provided an email stating that he would not be a delegation this evening. Gary Poirer of the Canadian Union of Postal Workers spoke. He stated that it was still the employees desire to relocate the Post Office to a better facility.

D. PROCLAMATIONS NIL

E. CORRESPONDENCE FOR ACTION

1. Ann Gagnon

Mealey/Chopra

That the letter dated February 26, 2007 requesting Council to address the air quality, specifically smoke from wood burners, in the valley be received and referred to the Alberni Valley Air Quality Council.

Carried

2. Certified Dental Assistants of British Columbia

Chopra/Mealey

That the letter dated February 22, 2007 providing further information regarding provincial regulations affecting the skills of BC's Certified Dental Assistants, and requesting support to update their management model by e-mailing the Premier and the "Conversation on Health", be received and filed.

Carried

3. Alberni Valley Chamber of Commerce

Chopra/Mealey

That the letter requesting Council to reconsider its support for an increase in the minimum wage, be received and filed.

Carried

4. Alberni-Clayoquot Regional District

Solda/McLeman

That the letter dated February 28, 2007 be received and Council for the City of Port Alberni write a letter to Mr. Jac Kreut, Chair of the Vancouver Island Health Authority, urging their Board to include funding for CT Scanner equipment at West Coast General Hospital in the 2007-08 budget.

Carried

F. INFORMATIONAL CORRESPONDENCE

1. Volunteer Canada

E-mail dated March 1, 2007 advising that "National Volunteer Week" is April 15 to 21, 2007 and suggesting a celebration be held to recognize volunteers.

2. Globe Foundation of Canada

Letter dated February 26, 2007 enclosing a copy of their "Endless Energy Project" report which explores the prospect of energy self-sufficiency.

3. Union of British Columbia Municipalities

Memorandum dated February 16, 2007 advising of the 2007 Resolutions Process for consideration at the Annual Convention.

4. Communities in Bloom

Invitation to participate in the annual "Communities in Bloom" program.

5. **Corporation of the Village of Pouce Coupe**
Copy of a letter dated February 8, 2007 to the Minister of State for Child Care objecting to the elimination or reduction of funding for child care services.
6. **The Corporation of the Village of Fruitvale**
Copy of a letter dated February 21, 2007 to the Minister of State for Child Care requesting that the provincial government immediately restore funding to child care services.
7. **District of Squamish**
Copy of a letter dated February 20, 2007 to the Minister of Environment advising of their resolution to meet or exceed Kyoto Protocol targets for reducing greenhouse gas emissions.
8. **Coastal Fire Center**
Letter dated February 20, 2007 regarding Fuel Management and Hazard Abatement in relation to wildfires.
9. **Federation of Canadian Municipalities (FCM)**
Letter dated February 13, 2007 inviting nominations for their "Awards for Outstanding International Volunteer Contribution", which are presented in a ceremony at the FCM Annual Conference.
10. **Minister of Forests and Range and Minister Responsible for Housing**
Letter dated February 20, 2007 responding to the Mayor's letter regarding Ken Dobell's appointment to work with the coastal forest industry, and advising of a recently appointed "Port Alberni Forestry Review Team".
11. **Oceanside Emergency Social Services**
Letter dated February 20, 2007 inviting participation in their "Vancouver Island Emergency Preparedness Conference" to be held May 11 to 13, 2007 in Parksville.
12. **Bread of Life**
Letter dated February 23, 2007 thanking Council for its grant-in-aid.
13. **Port Alberni International Twinning Society**
Letter dated February 25 informing Council that the Twinning Society will continue with its relationship with the Twinning Society in Abashiri, Japan.
14. **City of Langley**
Copies of letters dated January 13, 2007 to the Prime Minister and the Minister of Human Resources and Social Development regarding a National Homelessness Initiative and development of a Comprehensive National Housing Strategy, and to the Minister Responsible for Housing regarding secondary suites.

15. **District of Kitimat**
Copy of a letter of support dated February 19, 2007 to the Premier, in response to a letter from the Mayor requesting that the Province commit to contract for fire suppression services from the Martin Mars Water Bombers.
16. **District of Squamish**
Copy of a letter dated February 22, 2007 to the Prime Minister regarding their support of the funding for the National Homelessness Initiative.
17. **Ministry of Economic Development and Minister Responsible for the Asia Pacific Initiative and the Olympics**
Letter dated February 27, 2007 providing an information package on the BC-Alberni Trade Investment and Labour Mobility Agreement (TILMA).
18. **Union of British Columbia Municipalities (UBCM) - Community Safety Committee**
Memorandum dated March 2, 2007 advising the contract for the RCMP expires in 2012, and the federal/territorial/provincial governments wish to begin early to scope out issues various parties may have on contract policing, therefore a local government meeting is planned for Wednesday, March 28, 2007 in Richmond.
19. **Ministry of Public Safety and Solicitor General**
Letter dated March 1, 2007 responding to the City's letter (attached) objecting to the user fee being borne by local government for the Prime BC system, which replaces the PIRS (Police Information Retrieval System).
20. **Town of Qualicum Beach**
Letter dated February 27, 2007 inviting Council to their Annual BC Communities in Bloom Awards and Conference in Qualicum Beach September 28 to 30, 2007.
21. **Richard Berg**
E-mail dated May 6, 2007 to Stephen Harper, Prime Minister and James Lunney, MP (Nanaimo-Alberni) asking what can be done about the controversy concerning the possible relocation of the Post Office in Port Alberni.

Chopra/Mealey

That Council for the City of Port Alberni authorize Councillor Solda to attend the UBCM Community Safety Committee Meeting in Richmond on Wednesday, March 28, 2007 to discuss the RCMP contract renewal.

Carried

Chopra/Mealey

That Informational Correspondence items numbered 1 through 21 be received and filed.

Carried

G. UNFINISHED BUSINESS NIL

H. BYLAWS

1. "Official Community Plan, Bylaw No. 4602, 2005"

Council reviewed the City Planner's report dated March 6, 2007 outlining the amended "Official Community Plan, Bylaw No. 4602, 2005", and recommending advancement to a Public Hearing.

Mealey/Solda

That Council for the City of Port Alberni receive the City Planner's report dated March 6, 2007 regarding changes to the Official Community Plan (OCP), including the outline of specific changes made since the initial introductions and first readings of the Bylaw, that Council accept the amendments as proposed and consider introduction and readings of the amended OCP.

Carried

Mealey/Whiteman

That Council for the City of Port Alberni rescind 1st and 2nd reading to "Official Community Plan, Bylaw No. 4602".

Carried

Mealey/Patterson

That Council for the City of Port Alberni introduce and provide 1st reading to the amended "Official Community Plan, Bylaw No. 4602".

Carried

Mealey/Whiteman

That Council for the City of Port Alberni provide 2nd reading to the amended "Official Community Plan, Bylaw No. 4602".

Carried

Mealey/Patterson

That Council for the City of Port Alberni set the Public Hearing date for the "Official Community Plan, Bylaw No. 4602" for Wednesday, April 4, 2007 at 6:00 pm in the Dogwood Room of Echo Centre.

Carried

I. **REPORTS**

1. **Accounts**

Chopra/Solda

That the certification of the Director of Finance dated March 12, 2007 be received and the cheques numbered 94744 to 94963 inclusive, in payment of accounts totalling \$639,204.85 be approved.

Carried

2. **Engineering and Public Works**

McLeman/Mealey

That the monthly report from the City Engineer providing information about current departmental operations and events, be received.

Carried

3. **Planning**

Mealey/Patterson

That the monthly report from the City Planner providing information about current departmental operations, be received.

Carried

4. **Fire Department**

Solda/Chopra

That the monthly report from the Fire Department providing information about current departmental operations, be received.

Carried

5. **Director of Finance - Audit Committee Minutes**

Chopra/Whiteman

That the minutes of the February 26, 2007 Audit Committee Meeting and the January, 2007 financial statements be received.

Carried

Councillor Solda declared a potential conflict of interest with respect to Item I.6. as she is an employee of the developer. She left the meeting at 8:25 pm.

6. City Planner - Development Permit

The Mayor recognized Ainsley Foster representing the applicant. Ms. Foster indicated that there was no tenant signed for the building at this time.

Mealey/McLeman

That Council for the City of Port Alberni approve the amendment to Development Permit No. 05-01 by replacing some of the Schedule B development plans with the following revised development plans:

1. *Site Plan - Drawing No. AO (dated February 23, 2007)*
2. *Landscape Plan - Drawing CDL-2 (dated March 6, 2007)*
3. *Building A - Drawing No. A1, A2 & A3 (dated January 17, 2007).*

Carried

Councillor Solda returned to the meeting at 8:30 pm.

7. Boundary Study Committee

Chopra/McLeman

That the minutes from the Boundary Study Committee meeting held February 26, 2007 be received.

Carried

8. Appointment to the Solid Waste Management Plan Committee

Mealey/Solda

That the Alberni-Clayoquot Regional District be requested to appoint Councillor Jack McLeman to the Solid Waste Management Plan (SWMP) Committee.

Carried

9. Current Status Report

Chopra/Whiteman

That the Current Status Report be received.

Carried

10. Mayor's Report

The Mayor reported on recent activities and matters of current interest.

Mealey/Patterson

That the Mayor's report be received.

Carried

11. Councillors' Reports

The Councillors reported on recent activities related to their various portfolios.

*Mealey/Patterson
That the Councillors' reports be received.*

Carried

J. QUESTION PERIOD

The public and the press were provided the opportunity to ask questions of the Mayor and Council.

Gabby Osborne expressed disappointment in recycling services and the state of the recycling depot at 4th Avenue. The City Engineer indicated that the Regional District will be presenting its Solid Waste Management Plan shortly, which will include options for improved recycling in the Alberni Valley. He also committed to speaking to Sunbird Disposal, the contractor for the depot.

Don Gillis referred to the City owned property at "Sea Cadet Park". He stated his opinion that the land was assembled for park purposes and he asked what improvements are proposed by the City. The Director of Parks and Recreation indicated that garbage cans have been installed and will be maintained, otherwise no other improvements or maintenance is proposed.

Gary Poirer asked if post office was a use permitted throughout the Community. The City Planner explained that the Zoning Bylaw permits post office in three different zones. He explained the general locations of the three zones and stated that the Pacific Rim Shopping Centre does not include post office as a permitted use. In response to Mr. Poirer's question about post office previously located in the Alberni Mall, he indicated that the property was developed pursuant to a Land Use Contract and the zoning of the property has since changed.

K. OTHER COMPETENT BUSINESS NIL

L. ADJOURNMENT

*Mealey/McLeman
That the meeting adjourn at 9:05 pm.*

Carried

Mayor



Clerk

March 1, 2007

Mr. Ken Watson, City Manager
cc Mr. Russell Dyson, City Clerk

Re: Broom Cutting in Port Alberni, June 2007

Dear Mr. Watson:

We would like to address the next Council meeting regarding help from the City with a broom-busting project to be held this spring in Port Alberni.

In June 2006, members of the Mt Klitsa Garden Club took on the clearing of a scotch broom infestation on the hill beside West Coast General Hospital. There was media interest and excellent community response to this project.

As a result of this exercise, we spoke to many others who have also have areas of concern where they have noticed broom invading. A "noxious weed" under the BC Weed Control Act, scotch broom is an aggressively invasive plant which crowds out native vegetation and is difficult to eradicate once it becomes established.

We would like to propose a "Broombusting Week" in June in Port Alberni and its outlying areas. We will publicize this event and encourage people to select areas where they notice broom to be a problem. The goal would be to create one or more "broom-free" zones and then expand upon them.

The City could help by providing a place where people could bring the cut broom for disposal. Last year many cut plants were hauled by individuals to the dump. This proved to be a bigger job than anyone thought, so in the end a local company was hired to chip the broom.

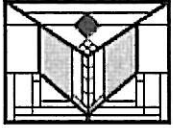
We will also be asking the regional district to waive fees at the dump during that same week.

Would you please include our delegation on the Agenda for the March 12 council meeting, to address Mayor and Council on this issue?

Sincerely,



Leslie Wright
Mt. Klitsa Garden Club
lesliewright@telus.net
evening - 724-7219



Jean McIntosh/CPA/ca
03/15/2007 11:19 AM

To Russell Dyson/CPA/ca@CPA
cc
bcc
Subject agenda

Russell,

Marta Williamson would like to make a presentation to City Council at its March 26 meeting. She is speaking on behalf of the Heritage Commission's Heritage Registry Committee and would like to give Council an update of Port Alberni's Heritage Registry and present some new approaches to heritage as presented at a workshop she attended on behalf of the Commission. This is for Council's information.

Thanks, Jean

Jean McIntosh, Director,
Alberni Valley Museum
ph 250 720 2501 fax 250 723 1035

Jochem Juurlink
<jochem_tracy@shaw.ca>
03/17/2007 01:53 PM

To Russell_Dyson@city.port-alberni.bc.ca
cc
Subje Re: city council meeting
ct

hello russell,
i would like the chance to address the mayor and council at the next meeting
(monday march 26, right?)
i will talk about the on-going canada post building issue. i will not be
talking on behalf of canada post or the union,
but on behalf of myself as an employee there.
thanks,
jochem juurlink

MAR 21 2007

CITY OF PORT ALBERNI

March 21st 2007

I Keith Ambrose request to speak before council on the issue of a building code violation that has resulted in damage to property.

As well as property damage the damaged building exposes a fault in the construction process that should be of concern on a safety basis.

The building in question is located at 3713 2nd AVE Port Alberni.

The owner Mr Cory Porter of 2749 10th AVE completed this partially finished building acting as General Contractor and enlisted the services of McGill and Associates for the structural drawings.

No building permit was taken out on this undertaking and I have since learned that McGill and Associates files on this project cannot be located.

I wish to speak to this matter at Mondays meeting

ENTERED

Keith Ambrose
C.6



Head Office
780 SW Marine Drive, Vancouver, BC V6P 5Y7

T 604 / 324.3611
F 604 / 326.1229
TF 1 877 324.3611
E vancouver@bcpara.org



RECEIVED

MAR 12 2007

CITY OF PORT ALBERNI

March 6, 2007

Mr. Russell Dyson, City Clerk
City of Port Alberni
4850 Argyle Street,
Port Alberni BC V9Y 1V8

Dear Mr. Dyson:

I am writing this letter on behalf of the Board of Directors, staff and clients of the BC Paraplegic Association to thank you for proclaiming June 12th, 2007 as "B.C. Paraplegic Association Day" in your fair city. Enclosed here is a copy of suggested wording for the proclamation.

The BC Paraplegic Association provides the support counted on by thousands of BC residents with spinal cord injuries and other physical disabilities to enable their transition from hospital care to the community.

As we celebrate our 50th anniversary this year, we reflect upon the difference we have made in the lives of thousands of people with mobility challenges. Thank you for your support.

Sincerely,

Melanie Crombie

Melanie Crombie
Executive Director

Encl.

ENTERED



Head Office
780 SW Marine Drive, Vancouver, BC V6P 5Y7

T 604 / 324.3611
F 604 / 326.1229
TF 1 877 324.3611
E vancouver@bcpara.org



The British Columbia Paraplegic Association Day"

June 12, 2007

WHEREAS: For 50 years the BC Paraplegic Association has been the premier provider of support and services for people with spinal cord injuries and other physical disabilities; and

WHEREAS: the British Columbia Paraplegic Association has a network of offices around BC to assist people who have sustained devastating injuries to rebuild their lives and careers in their home communities; and

WHEREAS: the British Columbia Paraplegic Association has been breaking down barriers and will continue to foster accessibility and changing attitudes so that British Columbians with disabilities can lead full and successful lives; and

WHEREAS: the British Columbia Paraplegic Association celebrates its 50th anniversary today in its work towards creating a World Without Barriers.

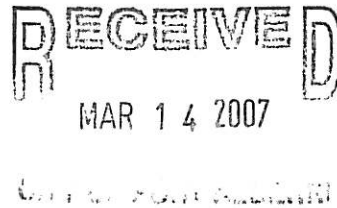
NOW,

THEREFORE: I, _____, on behalf of _____ Council and the citizens of our City, do hereby proclaim **June 12, 2007** as "**British Columbia Paraplegic Association Day**" and encourage everyone to support this very worthy cause.

Signed: _____

copy: Guy Cican ✓ TF
Randy Fraser ✓

City of Port Alberni
4850 Argyle Street
Port Alberni



To Mayor and City Council, on behalf on the Uptown Merchants Association I provide you with this letter of our intent to host a volunteer Community Clean-up. It is our hope that City Council will be a partner in this project and would be able to provide some services that will assist us in our efforts.

Uptown Merchants Association – Spring Clean-up Proposal

What: Spring Clean-up for the Uptown Core
Garbage pick-up
Trimming trees and bushes
Raking and mowing of vacant lots
Power-washing of sidewalks
Power-washing of buildings

Possible removal of larger items from businesses (old furniture etc.)

Group leaders can make note of other concerns regarding maintenance/appearance/safety and these brought to UMA and City Council for determination if/how we may proceed.

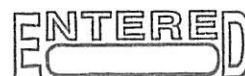
Where: Uptown business core and surrounding residential blocks
Boundaries to be determined by Association and by volunteer turn-out

When: Late April early May - to be determined by UMA

Who: Uptown Merchants Association
Contact: Andrea Porter 724-0126
Gary Robertson Co-Chair, Uptown Merchants Association
Community Volunteers

Thank you for your support of this proposal, if you have any questions please call me at 724-0126.

Andrea Porter



Copy: Guy Cican ✓
Randy Fraser ✓ TF
Larry McGifford ✓
Gina Weller ✓

RECEIVED
MAR 14 2007

CITY OF PORT ALBERNI

City of Port Alberni
4850 Argyle Street
Port Alberni

To Mayor and City Council,

On behalf of the Uptown Merchants Association, I provide you with this letter of our intent to host a Sidewalk Sale and Street Fair for one weekend day in June (final date to be determined). We want to welcome the Port Alberni community back to the newly revived and growing Uptown shopping district.

This is a brief outline of our proposal;

What: Street Fair and Sidewalk Sale

Street Vendors at booths set-up along the middle of the avenue

Live Performance Stage

Decorations

Food Vendors

Children's Area (?)

Where: 3rd Avenue between Argyle Street and Mar Street

Closing the entrances to 3rd Avenue at Argyle and Mar and the cross street to 3rd at Angus.

When: June 2007 – Tentative plans for 1 day mid-morning to dusk

Who: Uptown Merchants Association

Contact: Andrea Porter 724-0126

Gary Robertson

Community Volunteers

Andrea Porter

Uptown Merchants Association

ENTERED

Katy Lekich
<klekich@shaw.ca>

03/14/2007 08:41 PM

To citypa@city.port-alberni.bc.ca
cc charlesmealy@hotmail.com, ikepatterson@telus.net,
worklynx@shaw.ca
Subje Museum Budget Cuts
ct

Mayor McRae and Councillors

I am contacting you concerning the council meeting on Tuesday, March 13. I was generally impressed with the way council handled most of the budget presentations and the questions they asked. However the proposed extra cuts to the Museum above the normal belt tightening was grossly unfair.

The two reasons given:

A) that our present Museum is too good for Port Alberni (as a citizen of Port Alberni for 40 years, I was outraged at that statement)

B) That several unnamed people had phoned the councilman in question and therefore the cuts should be made (this is despite the fact that at the Public meeting concerning budgets strongly endorsed the role the museum plays in the community and was against any budget cuts) These two rationales, to put it bluntly, are ludicrous.

I urge you to keep the museums funding at the level proposed by Jean McIntosh at the meeting of March 13.

Sincerely

Bill Lekich,
5480 Haslam Drive
Port Alberni
V9Y 7Y8

ENTERED

A Pazitch
<apaz@shaw.ca>

03/19/2007 03:34 PM

To Russell_Dyson@city.port-alberni.bc.ca

cc

Subject To the Mayor and Council to amend the budget
ct

Russel, please forward this , if it is not too late. Thank you.

In order to improve the turnout of voters at Municipal elections I herewith request the Mayor and the Council to amend the budget for the 2008 Port Alberni Municipal Elections to provide 2 polling stations--one for the North of the City and one for the South part It would be also extremely nice if the City could provide a free bus ride to the polling stations on that day.
Thank you so much,
Respectfully, Alexandra Pazitch

ENTERED



Tsawwassen
(Rainbow Gardens)
Westcoast Native Health Care Society

6151 Russell Place
Port Alberni BC V9Y 7W3
Phone: 250.724.5655
Fax: 250.724.5666
Email: info@rainbowgardens.bc.ca

March 15, 2007

Mr. Scott Smith
Director of Planning
City of Port Alberni
4850 Argyle Street
Port Alberni, B.C.
V9Y 1V8

Dear Mr. Smith,

**Re: CANCELLATION OF COVENANT EE49737 AND
OPTION TO PURCHASE EE49738 FROM PROPERTY TITLE:
PARCEL IDENTIFIER: 001-868-128
LOT 1, SECTION 9, ALBERNI DISTRICT, PLAN 15459**

The purpose of this letter is to request your assistance in having the City of Port Alberni's Covenant and Option to Purchase registered against our property located at 6151 Russell Place, removed from title at earliest convenience. The attached Title Search dated December 19, 2006 provides details of the Covenant and the Option to Purchase in question.

The British Columbia Housing Management Commission ("BC Housing") in partnership with the Vancouver Island Health Authority ("VIHA") advised us by letter dated November 15, 2006 of Provisional Project Approval ("PPA") of our proposal to build a two-storey addition onto our existing Multi-level Care Facility. The addition, linked to the westerly end of the existing building would be comprised of thirteen (13) private pay Complex Care Units on the ground floor and ten (10) Assisted Living Units on the upper floor. These units will go far in meeting the growing needs of seniors in the Alberni Valley for affordable housing, hospitality services and personal care.

BC Housing staff have reviewed the attached Title Search and advised us that, as a condition of Project Commitment prior to Construction Start, the City of Port Alberni's Covenant and Option to Purchase must be removed. This will allow BC Housing's Covenant and Option to Purchase to be registered on Property Title, prior to registration of the BC Housing guaranteed mortgage which will finance construction of the new addition.





Tsawayuus
(Rainbow Gardens)
Westcoast Native Health Care Society

6151 Russell Place
Port Alberni BC V9Y 7W3
Phone: 250.724.5655
Fax: 250.724.5666
Email: info@rainbowgardens.bc.ca

We understand this will require your preparing a report for approval by City Council and are hereby authorizing John Jessup, our Development Consultant, to provide you with whatever background information you may require in preparing your report. Mr. Jessup can be reached at his Office (250) 722-0349, on his Mobile (250) 729-5413 or by email at: John_Jessup@shaw.ca.

I would appreciate knowing as soon as possible by return mail the date of the Council meeting you propose to present your report on this matter. We are hoping sometime in late March or early April in order for us to keep pace with our development schedule. At that time, we would be pleased to attend the Council meeting as a delegation to support our request.

In closing, please accept our appreciation in advance for helping us move our project forward expeditiously in this manner.

Yours sincerely,

Darleef Watts,
Chair

Westcoast Native Health Care Society

Cc: Gerri Thomas, Site Manager, Rainbow Gardens
Lil Thomas, Administration, Rainbow Gardens
John Jessup, Development Consultant (By Fax: (250) 722-0348)

March 12, 2007

RECEIVED

MAR 15 2007

CITY OF PORT ALBERN

Greetings Mayor and Council Members,

Please find enclosed a complimentary DVD of *Kids Can't Wait – BC's child care challenge*.

The BC Government and Service Employees' Union is proud to have produced this documentary as part of the *Child Care – Let's Make It Happen* campaign, a joint initiative with the Coalition of Child Care Advocates of BC.

Kids Can't Wait premiered February 26, 2007 on Global BC TV and was watched by close to 110,000 British Columbians. It was broadcast again in the Lower Mainland on March 10 by Working TV on Shaw Cable. Response has been highly enthusiastic.

We ask that you watch this half-hour program to become more informed about BC's child care crisis, and to learn how you can contribute to possible solutions.

We also ask you to bring the enclosed child care resolution forward for discussion and adoption by your council.

BC's fragile patchwork of child care services is in danger of collapse. The Campbell government has cut \$50-million annually from child care funding since 2002. The Harper government is eliminating national child care funding agreements, effective March 31, 2007. And now, the BC government has made further cuts to child care funding that have thrown local Child Care Resource and Referral services into utter turmoil.

Premier Campbell blames the federal government for forcing these latest provincial cuts. This is hardly credible when Campbell and his government refused to speak up in support of maintaining the federal child care funding agreements. Further, BC is the only province in the country to have slashed child care funds in the wake of the federal cuts.

Parents, grandparents, child care providers and supporters are not sitting still for these cuts. There have been more than 60 community-led protests across the province in the last two months. More than 2000 people rallied in Victoria on February 13. More actions are planned, including province-wide "Bridging our communities for child care" events on **March 30**.

Thank you for doing all you can to help achieve quality universal public child care. Please see our websites, or contact Communications at 604-291-9611 or 1-800-663-1674 for more details on child care issues.

Sincerely,



George Heyman
President, BCGEU



Susan Harney
President, CCCABC

cope 378

Child care - let's make it happen!

Coalition of Child Care Advocates of B.C.

www.cccabc.bc.ca

B.C. Government and Service Employees' Union

www.bcgeu.ca

REGULAR COUNCIL AGENDA - MARCH 26 2007

ENTERED

cep 23

E.7

Sample municipal child care resolution

Be it resolved that our mayor and municipal council will write to Premier Gordon Campbell and our local MLA to let them know about the child care crisis in our community, and to let them know that:

- access to quality, affordable child care is vital to the social and economic wellbeing of our community;
- quality child care helps lay a foundation for success for our children's lives, and leads to social cost savings over generations;
- there are not enough quality child care spaces in our community to meet the needs of working families;
- 44% of BC employers are reporting a labour shortage – and that BC works when child care works;
- the cancellation of federal-provincial child care agreements and the recent BC child care funding cuts are making matters worse for the children, families and employers in our community;
- we urge the BC government to fully restore child care funding and to begin the work of building the child care system that BC children, families and communities need;
- and, we call on the federal government to take its share of responsibility for building a quality early learning and child care system for all of our children;
- and, we will submit this resolution for the next convention of the Union of BC Municipalities.



HEART &
STROKE
FOUNDATION
OF BC & YUKON

Finding answers. For life.

Mayor and Council
Town of Port Alberni
4850 Argyle Ave
Port Alberni, BC V9Y 1V8

March 16, 2007

Re: Heart&Stroke Big Bike

Dear Mayor and Council,

Once again this year, the Heart and Stroke Foundation of B.C. & Yukon is excited to present the Heart&Stroke Big Bike. This year, we plan to hold the event on May 30th in Port Alberni and are therefore asking permission to ride the bike in your beautiful community. Last year, in your community, this event raised nearly \$5,000 for vital research and education. We look forward to another successful year!

We plan to have the same route as last year with our start and end relocating to the Roger Creek Park where we have obtained permission from Parks & Rec.. The bike would run from approximately 9 am to 8 pm.

Through funding research and health promotion, the Heart and Stroke Foundation is leading the way towards a greater understanding of the root causes of heart disease and stroke.

Upon your approval, you will be covered under the Foundations event insurance. Proof of insurance will only be issued upon request. I will follow up with you soon and in the meantime, should you have any questions about the Big Bike event, please feel free to contact me at (1-888) 754-5274.

I look forward to hearing from your office in the near future.

With thanks,

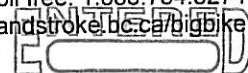
Andrea Marriott
Special Events Coordinator
Heart and Stroke Foundation of BC & Yukon

RECEIVED

MAR 19 2007

CITY OF PORT ALBERNI

Serving Vancouver Island, Powell River & the Gulf Islands
401-495 Dunsmuir Street Nanaimo, BC V9R 6B9
P: 250.754.5274 F: 250.754.5275 toll free: 1.888.754.5274
www.heartandstroke.bc.ca/bigbike



Mayor and City Council
March 21, 2007

RECEIVED

MAR 22 2007

CITY OF PORT ALBERNI

At present there are 6 residences, two more under construction, located on the Franklin River road within acceptable distance from the Port Alberni Fire hall which have no fire protection.

Many years ago I requested fire protection from the City and stated that we would be prepared to enter into an agreement for that protection on a yearly fee for service basis. That request was denied by the Council of the day as they had a policy of no City services outside the City. Since then, the City has entered into similar agreements on Cameron Shop and Coulson's Mill.

I have spoken with all 8 residents in our small neighborhood and all are prepared to contribute to the cost, if reasonable. A positive response by Council would provide some revenue to offset rising costs within the Fire Department and reduce the cost of insurance for 8 homes, all but one of which has been built since 1970.

In the 33 years that I have lived here no one has ever had a fire so increased work load for the Fire Department should not be a large issue.

Yours Truly

Lyle Price



Spokesperson
Franklin River Road Residences

"Tofino Bus - Dylan
Green"
<dylan@tofinobus.com
>
03/07/2007 01:04 PM

To <citypa@city.port-alberni.bc.ca>
cc
Subject Attention: Mr. Ken McRae
ct

Dear Mr. McRae, Earlier today, a notice of hearing cancellation was posted at the Board web site (www.ptboard.bc.ca). The hearing cancellation stems from the withdrawal of a similar bus proposal by another applicant, April Parry. The application by Tofino Bus remains before the Board, and is proceeding as a review of the materials on the Tofino Bus application file. The March 29, hearing has been cancelled.

I would like to take this opportunity to thank the Mayor and council for their support and I will inform the City of Port Alberni once our express license has been approved. Thank you.

Dylan Green
Tofino Bus Services Inc.

PO Box 207, Tofino BC, V0R 2Z0
w. (250) 725-2871 f. (250) 725-2876
1-866-986-3466
dylan@tofinobus.com

"Trevor W. Jackson"
<TWJ@TFlo.com>

03/08/2007 09:58 AM

To citypa@city.port-alberni.bc.ca
cc KBoden@avtimes.net
Subje Re TofinoBus
ct

Attention: Mayor McRae

copies to: AV Times, Westcoaster.ca

Re TofinoBus

Before giving blanket approval to TofinoBus approvals please check:
<http://www.tofinobus.com/van-to-t-peak.htm>

You will see that the last trip from Vancouver now leaves at 3:45PM instead of 5:45pm as it does now. This makes a day trip to Vancouver almost pointless.

This has just been posted. Before today if you made a booking for a trip after March 10, you would be shown the new schedule during the booking process, but only if you looked closely, as I found to my cost.

Could it be that they deliberately hid this schedule change until they received approval for their new route?

I would respectfully suggest that you make your approval of the new service contingent on the reinstatement of the later Vancouver trip.

Regards, Trevor W. Jackson
Port Alberni
(250) 723 2340



ALBERNI
DISTRICT
HISTORICAL
SOCIETY

ALBERNI DISTRICT HISTORICAL SOCIETY

Box 284, Port Alberni, BC V9Y 7M7
Phone (250) 723-2181 Local 267
e-mail adhs@uniserve.com

*Archives/Workshop in Alberni Valley Museum, 4255 Wallace Street.
Hours 10-a.m. – 3 p.m. Tuesday and Thursday*

Celebrating 40 years 1965-2005

RECEIVED

MAR 12 2007

CITY OF PORT ALBERNI

March 9, 2007

Mr. Paul McElligott
President and CEO, TimberWest Forest Corp.
Suite 2300-1055 West Georgia Street
P. O. Box 11101
Vancouver, BC V6E 3P3

Re: Historical Records, Flying Tankers

Dear Mr. McElligott

The Alberni District Historical Society is interested in preserving the records pertaining to the history of the Martin Mars Flying Tankers. They have been an integral part of the Alberni Valley for many years and, appreciating your assurance that one will stay or return here, we would like to ensure that the documentation of their activities also remain here.

The Society is an active member of the Port Alberni Museum and Heritage Commission, and has been responsible for over 40 years for preserving and keeping available the recorded history of our community and its surrounding area. These records, which include material from MacMillan Bloedel and MacLean Mill sawmills, are kept in our climate controlled and fire protected archival facility, located in the Alberni Valley Museum at Echo Centre in Port Alberni, and are available to the public, to researchers and to educators.

We hope you will consider the importance of the Martin Mars to our history and will include our offer in your deliberations.

Yours truly,

Judy Carlson
President, ADHS

cc City of Port Alberni

The Alberni District Historical Society is a not-for-profit society staffed entirely by volunteers

ENTERED

TO: UBCM Members
 FROM: Richard Taylor, Executive Director
 DATE: March 9, 2007
 RE: UBCM SPRING CONFERENCES

UNION OF
 BRITISH
 COLUMBIA
 MUNICIPALITIES

Suite 60
 10551 Shelbridge Way
 Richmond
 British Columbia
 Canada V6X 2W9
 604 270.8226
 Fax 604 270 9116
 ubcm@civicnet.bc.ca

UBCM is pleased to confirm that it has finalized its Spring Conference Program, which includes a wide range of offerings. For further details on the conferences and registration, visit CivicNet (www.civicnet.bc.ca) and click on "UBCM Events" under the "Programs & Services" tab.

RCMP Contract Consultation

March 28, 2007
 9:30 am - 3:30 pm
 Delta Airport Hotel, Richmond BC

Purpose:

The meeting will provide an opportunity to:

1. Obtain information on the RCMP contract;
2. Discuss issues and concerns you have about the RCMP contract;
3. Identify issues in the RCMP contract that need to be addressed;
4. Discuss the process and framework to develop a mandate for UBCM to deal with RCMP contract negotiations in the future; and
5. Share information with other communities on RCMP contract issues that have arisen in your community.

Who should attend?

The consultation session will be of particular interest to those local governments currently operating under an existing RCMP contract and paying for the cost of operating a detachment office. Based on previous consultations, effective level of participation would include one elected official and one staff member from affected jurisdictions, particularly in the case of municipalities covered by the RCMP contract.

UBCM Staff Contact:

Ken Vance
 Senior Policy Advisor
 604-270-8226 (ext. 114)
 kvance@civicnet.bc.ca

Registration information is available on CivicNet.

ENTERED

F.4

Group Benefits

May 3 - 4, 2007

May 3: All day (10:00 am - 4: 30 pm), with evening function at 6:30 pm

May 4: 9:00 am - 3:00 pm

Delta Airport Hotel, Richmond BC

Purpose:

The Seminar is intended to inspire new ideas and provide a learning opportunity for local government staff and others who are responsible for group benefit and wellness plans.

May 3, 2007 will focus on "Benefit Basics", with presentations from Pension Corporation, WorkSafeBC, Pacific Blue Cross/BC Life & Casualty, Lidstone, Young, Anderson and Towers Perrin (HR Services).

On May 4, 2007 the theme will be "Developing a Culture of Wellness", including various case studies on organizations implementing wellness programs.

Who should attend?

This seminar will be of interest to staff that are responsible for group benefit and wellness plans.

UBCM Staff Contact:

Anna-Maria Wijesinghe

Mgr. Member and Association Services

604-270-8226 (ext. 111)

awijesinghe@civicnet.bc.ca

Registration information is available on CivicNet.

Treaties Conference

May 23 - 24, 2007

May 23: All day

May 24: Half-day, to 12 noon

Best Western Hotel, Richmond BC

Purpose:

1. Educate and inform UBCM members on key elements of the three final treaty agreements (initialled in 2006) and local government interests;
2. Generate discussion among members on how local government interests have been met; and
3. Inform UBCM of member priorities and interests.

Who should attend?

This conference will be of interest to elected officials, senior staff and planners, particularly from those local governments where a First Nation in their geographic area is involved in treaty negotiations.

UBCM Staff Contact:

Marlene Wells
Policy Analyst
604-270-8226 (ext. 116)
mwells@civicnet.bc.ca

Registration information will be available on CivicNet by March 30.

Inaugural Provincial Leadership Academy Forum

Under the auspices of the Local Government Leadership Academy and organized by UBCM.

June 13 - 15, 2007

June 13: Half-day, 1:30 - 5:00 pm

June 14: All day, Leadership - The Big Picture

June 15: Half-day, 8:30 - 12 noon

Delta Airport Hotel, Richmond BC

Purpose:

Leadership at the local government level is essential to building and sustaining BC communities. The Local Government Leadership Academy (LGLA) is established to serve the needs of elected officials and senior administrators by improving the competencies needed to effectively manage and lead BC's local governments.

This will be the inaugural event of the LGLA and our feature speaker on the morning of June 14 will be Premier Gordon Campbell. The conference will feature a full-day session on "Leadership - The Big Picture" and will be bracketed by half-day programs on leadership strategies.

Who should attend?

Elected officials and senior administrators.

UBCM Staff Contact:

Errin Morrison
Information & Resolutions Coordinator
604-270-8226 (ext. 115)
emorrison@civicnet.bc.ca

Registration information will be available on CivicNet by March 30.

Environment Conference

June 27 - 28, 2007

June 27: All day

June 28: All day

Best Western Hotel, Richmond BC

Purpose:

The UBCM Environment Conference will provide regulatory updates, identify existing gaps in the management of environmental issues, and outline tools that local governments can use in decision-making processes. It will aim to foster critical discussion around best practices and innovative community programs, as well as explore the development of effective partnerships amongst all orders of government.

Who should attend?

The conference will be of particular interest to senior administrators, environmental management staff, and elected officials.

UBCM Staff Contact:

Jared Wright

Policy Analyst

604-270-8226 (ext. 113)

jwright@civicnet.bc.ca

Registration information will be available on CivicNet by April 14.

775:UBCM Spring Conferences

RECEIVED

MAR 12 2007

March 2, 2007, 635 Rollo Road,
Gabriola Island, BC, V0R 1X3 OF PORT ALBERNI

Mayor and Council;

At the end of last year a small but focused group of us (non-partisan we would like to have it known) sent you a letter with attachments, describing in some alarming detail our concerns about the new trade agreement between British Columbia and Alberta(now commonly referred to as TILMA). We tried to provide enough information to cause you to come to a similar conclusion which then hopefully would cause you, as elected representatives from your respective communities, to demand repeal of this vile document. While the response has not been overwhelming there have been a few of you who made the time to understand TILMA and/or seek thoughtful advice from senior staff. For this and more we are grateful.

For those of you not caring to take on yet another assignment in what are probably busy lives, we thought the three attachments to this second letter would give you further and valuable insights. The first is a news report of an assessment given by Saskatoon's city solicitor. She makes no bones that "Cities like Saskatoon, which have a long history of doing things first and doing things differently, will be at the greatest risk of TILMA challenges,". She further wrote, "Based on the information that we have to date, it is,, possible to assume that TILMA cannot be adjusted to fit cities."

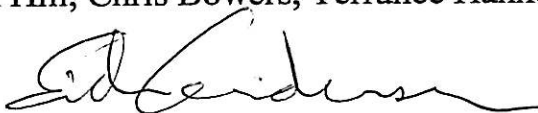
The second reference is a report prepared by the Director of Finance, City of Burnaby. Following a very fair and complete appraisal he concludes that TILMA "has the potential to have far reaching negative impacts on municipal objectives; therefore it is recommended that Burnaby ask the Union of BC Municipalities to review the agreement and consult with the provincial government and municipalities, with the intent of making required changes, exempting municipalities, or having the province withdraw from the agreement in its entirety."

The third is a comprehensive appraisal by Ellen Gould.

As our small group lives in an unorganized area and cannot turn to an association such as yours, we feel the Director's very clear recommendation should apply to the whole province. Those among us, yourselves included, know from experience that no amount of "don't worry, just trust us" talk from the provincial government will not dissuade those bent on using the full extent of any law, as long as it exists. If TILMA stands it will get used and probably not in our best interests.

Sincerely;

Erik Andersen, John Hill, Chris Bowers, Terrance Hanna, Jamie
Lawrence



ENTERED

Ralph's Last Laugh: Inter-provincial trade deal ties the hands of government
By Ellen Gould
Briarpatch Magazine
December 2006/January 2007

On a CBC radio show in October, British Columbia's Minister of Economic Development Colin Hansen and Alberta's Minister of Intergovernmental Affairs Gary Mar boasted about how Saskatchewan was keen to sign on to TILMA, the BC/Alberta Trade, Investment, and Labour Mobility Agreement. This agreement, which goes far beyond existing trade agreements, was signed by British Columbia and Alberta in April, 2006, after zero consultation with the general public. The agreement will come into effect in April, 2007.

The pitch Hansen and Mar made for TILMA sounded great. Through TILMA, BC and Alberta will form an economic powerhouse second only to Ontario. (Yeah, Western Canada!) The agreement will get rid of "huge" inter-provincial trade barriers so that, rather than focussing on increasing international trade, Canadians will be able to trade more with other Canadians. (Yeah, Canada!) And TILMA will standardize professional requirements so that people can leave home with their qualifications and be accredited to work in the other province. (Yeah, labour!)

So why shouldn't Saskatchewan rush to sign on? Because what TILMA does is force governments at both the provincial and local levels to surrender vast areas of their ability to govern. The agreement is essentially a long list of things governments will be prohibited from doing, regardless of whether they are acting completely within their jurisdiction. Even if a majority of citizens in a province are demanding a new government initiative, the government will be blocked from acting if the initiative would conflict with TILMA. TILMA enables private investors to challenge governments, allowing commercial interests to trump the public good.

If anyone in the provincial government does due diligence and seriously investigates the case being made for TILMA, they will find it is a house of cards.

The Western Canada boosterism used to sell the agreement is a sham: BC Premier Gordon Campbell was lobbying Ontario Premier Dalton McGuinty to sign on even as TILMA was being sold as a way to assert Western Canadian economic ascendancy over Ontario.

The claims of "huge" inter-provincial trade barriers also turn out to be based on nothing, or next to nothing - some isolated examples of trade irritants and a 1991 Canadian Manufacturers' Association report that confuses international with inter-provincial trade barriers. And all the labour mobility aspects of the agreement will soon be achieved by a separate process initiated by Manitoba's Premier Gary Doer.

A study done for the BC government in the late 1990s pointed out that trade barriers among the provinces are actually very low, meaning that, contrary to the recent claims of Hansen and Mar, "efforts to liberalize inter-provincial trade will have almost no effect on inter-provincial trade flows." Any projections of TILMA-related economic growth are, consequently, iffy at best. The agreement is certain, on the other hand, to result in deregulation, private sector challenges to government programs and policies, and the termination of economic development initiatives.

Far from being a recipe for prosperity or a stronger Canadian union, this agreement in fact represents a major step towards deep integration with the US-the process of harmonizing Canadian and US policies and regulations.

More Extreme than NAFTA and the Agreement on Internal Trade

3/4/2007

Some of the most draconian provisions in TILMA can already be found in a 1994 agreement all provinces and the federal government are party to: the Agreement on Internal Trade. For example, both TILMA and the Agreement on Internal Trade state flatly that there shall be "no obstacles" to trade, investment, and labour mobility. They both say that provincial regulations are to be made the same, undercutting the democratic right of citizens to elect provincial governments that will bring in higher standards than exist in other provinces.

So why, if the already-signed Agreement on Internal Trade is so radical, have so few Canadians heard about it? Because it is mostly voluntary, allowing governments to harmonize their regulations gradually. If private investors think the agreement is being violated, they have to lobby their provincial governments to pursue complaints on their behalf. A government can block a private investor's complaint if they do not believe it is based on a reasonable interpretation of the agreement. Dispute panels cannot award monetary compensation for any violations.

The handling of disputes is one of the major differences between TILMA and the Agreement on Internal Trade. TILMA gives private investors, including persons who hold shares in a company and companies seeking to make new investments, new rights to challenge governments on a variety of grounds, including over programs and regulations that "impair or restrict" their investments.

The implications of these TILMA provisions are staggering. What government program or regulation could not be seen as a restriction on private investment? Saskatchewan's Crown Corporations, for instance, certainly restrict private investment by providing services that might be supplied in the private sector. Regulations such as municipal restrictions on the ability of developers to knock down heritage buildings clearly impair the ability of investors to maximize the return on their property investment.

Saskatchewan's Heritage Property Act could, therefore, become an early casualty of a TILMA-bound Saskatchewan. Among other things, the Act empowers municipalities to designate both individual properties and districts as heritage spaces, requiring property owners to seek municipal approval before making changes to such properties. The official legislative objective is to provide for "the Preservation, Interpretation and Development of Certain Aspects of Heritage Property." Saskatchewan's heritage legislation could be attacked through TILMA as a restriction on investment that cannot be justified under the agreement as meeting "legitimate" objectives.

TILMA is in fact more dangerous than NAFTA in its threat to governments. Already, NAFTA suits launched by private investors have meant that Canada has had to pay millions of dollars in compensation because it refused to export PCBs (which would have been a violation of its international environmental commitments). And the Canadian government is now in danger of losing a NAFTA challenge to Canada Post launched by UPS, the American parcel delivery firm. Less obvious is the damage done by the "chill effect" from the threat of investor lawsuits under NAFTA, such as when the federal government backed away from requiring plain-paper packaging of cigarettes or when Ontario and New Brunswick were dissuaded from introducing public auto insurance.

TILMA, however, goes even further than NAFTA in creating legal jeopardy for governments. The grounds that private investors can sue over are limited in NAFTA to clauses in Chapter 11 (investment) and Chapter 15 (state enterprises). In contrast, a private investor can take a government to a TILMA dispute panel over "any matter regarding the interpretation or application of this Agreement".

TILMA sets a \$5 million cap on the compensation that panels can award in a single case. But since there is no restriction on the number of challenges that can be launched about the same program or regulation, governments will face continuous challenges if they keep doing anything that has been found to violate the agreement.

For example, an outdoor advertising firm might launch a TILMA case against a municipality's ban on billboards, and get as much as \$5 million depending on the amount of business it had lost or would lose in the future. Once the proceedings in that case were over, though, another advertising firm could bring forward another case over exactly the same municipal billboard ban, and again get as much as \$5 million in compensation. The cases could go on indefinitely until the municipality changed its bylaws and allowed unrestricted billboard advertising. TILMA goes far beyond NAFTA in providing grounds for such lawsuits against standards and regulations.

Another worrisome difference between NAFTA and TILMA is how the two agreements treat public services. Canada negotiated an exception in NAFTA to be able to adopt or maintain any measure related to social services, with education and healthcare specifically mentioned. While this NAFTA exception has been criticized as weak, TILMA is even worse in that it only contains exceptions for social policy, not social services. A panel might interpret this difference in terminology between the two agreements as an indication that TILMA's negotiators did not intend to protect public services.

One of TILMA's frequently quoted supporters, Todd Hirsch of the Canada West Foundation, told the Globe and Mail in November that with all its special rules and caveats, "no one really has a good handle" on the agreement. So TILMA's boosters seem to be advocating that despite its uncertainties, provincial governments should just go ahead and sign the deal and hope for the best. Needless to say, any lawyer advising a business to take this "sign first, consider the consequences later" approach to a legally binding contract would be fired.

"Everything Canadian business asked for"

For whatever reason, the BC and Alberta governments have created a litigant's heaven in TILMA, enabling private investors to sue them with the greatest of ease. The speed with which private investors can get a TILMA complaint heard, receive a panel ruling, and then be awarded monetary compensation would seem ideal from the perspective of someone wanting to challenge government programs and regulations. The short timelines TILMA imposes—forty-five days to issue a report, fifteen days to produce requested clarifications—mean that the cost of suing under the agreement would tend to be cheap relative to domestic courts or NAFTA.

Because modern day trade disputes have wider implications than just narrow commercial issues, panel rulings should be of great concern to the general public. Recent trade panel rulings have decided critical questions such as whether a country can maintain a moratorium on the introduction of genetically modified foods and whether alcohol advertising can be banned. But the time limits TILMA imposes on panels only encourages snap judgments on complex and far-reaching issues. The insistence that panels rule on the fate of government programs and regulations under such time constraints makes you wonder just whose interests the agreement is intended to serve.

Actually, you don't have to wonder. Alberta minister Gary Mar revealed to a Richmond Chamber of Commerce audience that TILMA's dispute process was "everything Canadian business asked for."

What's good for Alberta.

Heather Douglas, President of the Calgary Chamber of Commerce, has praised the Alberta government's role in negotiating TILMA, saying it "acted on our suggestions." According to Douglas, if Alberta signs TILMA-like agreements with other provinces, businesses will benefit from increased deregulation across the country. Paraphrasing the old saying about General Motors, Douglas promotes TILMA on the basis that "what's good for Alberta will be good for the country."

TILMA requires provinces to "reconcile their existing standards and regulations that operate to restrict or impair trade, investment or labour mobility." Given Alberta's deregulated environment, that means any province signing on to TILMA will have to adopt Alberta's lower standards and regulations, since anything higher could be challenged as a restriction on investment. Only regulations covered by the agreement's exceptions would not be affected.

Once provinces have deregulated to the same extent as Alberta, the text of the agreement states that signatory provinces will be prevented from introducing "new standards or regulations that operate to restrict or impair trade, investment or labour mobility." So higher standards adopted in the future, such as the ones Manitoba is considering to control hog barns, would likely be ruled a TILMA violation. To add insult to injury, if a province does ever entertain the idea of raising its standards, TILMA legally obligates it to seek the opinion of the other provincial governments and to take their views into consideration.

In obligating provinces to harmonize their regulations, TILMA deletes a key safeguard in the Agreement on Internal Trade, which says: "The Parties shall not, through such harmonization, lower the levels of environmental protection." The fact that TILMA contains no such clause is just what you would expect in an agreement drafted with no input other than from business interests.

The limits of TILMA safeguards

TILMA's advocates have pointed to its list of exceptions and its "legitimate objectives" clause in order to dismiss concerns about the agreement. TILMA does have a list of policy areas that are exempt, such as government measures related to water, aboriginal peoples, and social assistance, but these are subject to annual review "with a view to reducing their scope." Saskatchewan may take the advice of trade officials that it can sign the agreement but still protect key areas of provincial policy by registering exceptions. This is a risky venture, however, since TILMA assumes that everything is covered except for those areas that negotiators think to

From a news report on a report to the
Saskatoon City Council; Feb 26, 2007

Monday, February 26, 2007

TILMA a bad deal for Saskatoon; city administrative report raises many concerns

On April 28, 2006, the Provinces of British Columbia and Alberta signed the Trade, Investment and Labour Mobility Agreement or "TILMA" as it is more commonly known.

The agreement is comprehensive covering all aspects of government with a key goal to streamline and harmonize standards and regulations that restrict or impair trade, investment or labour mobility. It is an exercise in massive deregulation. Some have said it is a step towards deeper integration with the United States.

An administrative report by Saskatoon's city solicitor, tabled at city council's Feb. 26, 2007, meeting, reviews "the possible effects of a TILMA-type agreement on The City of Saskatoon."

According to the solicitor "the right of cities to local choice has been considerably strengthened in recent years by both the courts and legislation." It appears, though, that TILMA would strip Saskatchewan municipalities of that right.

3/2/2007

One example of citizens exercising their right to local choice is through petitions and referendums. In Saskatoon, the issues of Sunday shopping and a downtown casino were decided in referendums. With TILMA, "referendums would not have recognition or priority." Citizens would lose this critical component of direct democracy.

Business subsidies, smoking bylaws, residential housing standards and the enhancement of downtown are just some of the issues the solicitor's report shows that would be impacted by TILMA.

"Cities like Saskatoon, which have a long history of doing things first and doing things differently, will be at the greatest risk of TILMA challenges," said the solicitor.

Disturbing is the fact that municipalities in British Columbia and Alberta were not consulted on TILMA before it was signed and both B.C. and Alberta's assumptions on the effects of TILMA on municipalities "were made without any study or consultation."

In her summary the solicitor wrote, "Based on the information that we have to date, it is...possible to assume that TILMA cannot be adjusted to fit cities."

Despite pressure from the usual sources the Government of Saskatchewan has not yet signed TILMA.

In a May 1, 2006, news release the right-wing Saskatchewan Party's Leader Brad Wall called on the governing NDP to join the Western trade pact. Wall then spent a good portion of question period in the Saskatchewan Legislature on May 2 & 3 criticizing the NDP for not jumping on board the trade deal train.

As expected conservative think tanks like the Fraser Institute and Canada West Foundation suggest Saskatchewan should sign the deal.

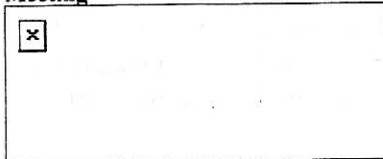
"All other Canadian jurisdictions would be well advised to follow the path of the two western-most provinces," said the Fraser Institute in July/August 2006.

In a January 16, 2007, Saskatoon StarPhoenix opinion piece the CWF said, "Saskatchewan should show leadership within Canada and become the first province to join B.C. and Alberta's Trade, Investment and Labour Mobility Agreement."

Fortunately, for Saskatoon, the report by the city solicitor seems to demonstrate that TILMA would be a bad deal for Saskatchewan municipalities and is one that should be avoided.

Item

Meeting 2007 Feb 05



COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2007 January 31

FROM: DIRECTOR FINANCE **FILE:** Trade
Reference: Internal Trade

SUBJECT: THE TRADE, INVESTMENT AND LABOUR MOBILITY AGREEMENT (TILMA) Â€“BRITISH COLUMBIA & ALBERTA

PURPOSE: To provide Council with information regarding the TILMA.

RECOMMENDATION:

this report be received for information.

a copy of this report be sent to the Union of B.C. Municipalities.

REPORT

At its meeting held on 2007 January 08, Council received correspondence from the provincial Official Opposition regarding the potential effects, for local government, of the *Trade, Investment, and Labour Mobility Agreement (TILMA)*.

The TILMA comes into effect 2007 April 01 with a two year transition period. The agreement covers the provincial government and its entities; including: Crown corporations, government-owned commercial enterprises, local government, regional districts, school boards, health and social services, and non-governmental bodies that exercise authority delegated by law (e.g.: Workers Compensation Board).

Municipalities are exempt from the provisions of TILMA during the transition period (to 2009 April 01) except being bound to:

- involvement in further consultations and negotiations to identify any special provisions, exclusions, and other transitional provisions.
- working on reconciling differences in standards and regulations, investment, business subsidies, labour mobility, and procurement of professional services of architects and engineers.
- not establishing new or amending or renewing existing standards or regulations that operate to restrict or impair trade, investment or labour mobility.

The agreement is intended to liberalize trade, investment and labour mobility beyond the level provided

by the *Agreement on Internal Trade (AIT)* that was brought into effect for British Columbia on 2002 March 31.

Although characterized as building on or furthering the AIT, TILMA is structured to be very broad and encompassing (inclusive) unless specific exclusion are provided. The AIT only covered certain specified areas. This fact alone makes the potential for challenges under the new agreement much more probable than the under the AIT.

General Rules

A summary of the TILMA general provisions is provided below.

No Obstacles

Municipalities are committed to ensuring that any measures they implement don't impair trade, investment or labour mobility between the provinces. This has the potential to impact the regulation of business, zoning requirements and other bylaws that may affect commercial enterprises and must be taken into consideration when formulating or changing municipal policy.

Non-Discrimination

Unless there is an actual cost-of-service differential; *like, directly competitive, or substitutable goods; persons; services and investors or investments* must be given the highest level of consideration that is currently provided to the best of our current suppliers; or our own forces. This is further clarified by the statement that municipalities are not allowed to protect or favour goods or services that are provided by their own forces. (*Legitimate objective does not include protection or favouring of the production of an enterprise of a Party*)

The agreement doesn't seem to provide for quality as an allowable differentiator. This could have an impact on the selection of successful proponents in tenders for both goods and services.

Clarification is also needed regarding the impact on financial investments that require the assessment of relative risks; costs may be similar but risk is a critical consideration when placing municipal funds with external investment institutions.

The non-discrimination clause may also impact a municipality's ability to take on or significantly alter its current functions in areas that are also provided by the commercial sector: internal sign shops, refuse pick-up, janitorial service or any other internally provided service not considered a "legitimate objective".

Standards and Regulations

The agreement states that the existing standards and regulations of each party that impact on trade, investment or labour mobility must be recognized by the other and/or reconciled to remove the differences. This section provides the incentive for reconciliation at the lowest common denominator; reconciling standards to higher levels would be contrary to Article 3(1) (*measures do not operate to restrict or impair trade*) and Article 6(1)b) (*not more restrictive to trade, investment or labour mobility than necessary to achieve that legitimate objective*).

Legitimate Objectives

The city is allowed to adopt measures that may impair trade, investment or labour mobility between the provinces for certain specified objectives but only to the extent that absolutely necessary to achieve the objective (lowest standard possible); the specified legitimate objectives are:

- Public security and safety
- Public order
- Protection of human, animal or plant life or health
- Protection of the environment
- Conservation and prevention of waste of non-renewable or exhaustible resources
- Consumer protection
- Protection of the health, safety and well-being of workers
- Provision of social services and health services
- Affirmative action programs for disadvantaged groups
- Prevention or relief of critical shortages of essential goods

The civic measures dealing with quality (quality of life, neighbourhoods, etc.) are not covered as legitimate objectives and are therefore subject to challenge under the agreement. For example, zoning to minimize industrial/residential interface issues could be challenged; there are many areas in the city where the interface is an issue, based on historical development. Any bylaws restricting new development could be challenged based on its restriction of trade and the fact that historical examples do exist where commercial enterprises are built adjacent to residential areas.

Regardless of the intent, the breadth of these sections provides the potential for virtually unlimited challenges to city bylaws, zoning, and practices.

Procurement

In order to remove discretion and ostensibly provide open and non-discriminatory access to procurement between provinces, the AIT established thresholds over which tenders must be issued and posted on an electronic tendering system or on the Provincial system.

The municipalities will be required to tender goods, services, and construction that exceed much lower thresholds than those previously implemented under the AIT:

	<u>TILMA</u>	<u>AIT</u>
Goods	\$10,000	\$100,000
Services	\$75,000	\$100,000
Construction	\$100,000	\$250,000

The Greater Vancouver Municipal Purchasing Group (includes the City of Burnaby) has written the Minister of Economic Development, the Honourable Colin Hansen, asking that the restrictive thresholds in TILMA be raised to a more practical level due to the costs of preparing documents and advertisements, for little return, for relatively small dollar purchases that are more appropriately handled by a less formal method of acquiring competitive quotes.

Enforcing the Agreement

The agreement provides individuals and businesses the right to launch complaints for lack of

compliance or for measures that are felt to impair trade, investment or labour mobility between the provinces. A panel would be established to adjudicate the matter with the authority to award up to \$5 million for each complaint.

Impacts, savings and job creation

The Conference Board of Canada prepared a paper for the B.C. Ministry of Economic Development entitled *An Impact Assessment of the BC/Alberta Trade, Investment and Labour Mobility Agreement* that is often cited for its estimates of job creation and increase on the Gross Domestic Product of British Columbia.

The methodology and resulting calculations for the estimates have been the source of some controversy. The suspect components of the methodology include the apparent lack of relationship of the survey scoring to specific GDP percentage impacts, exempt industries included in the analysis thereby overestimating the impacts of the agreement and including capital intensive industries (with low labour content) in the calculation, resulting in a likely over estimation of job creation.

The estimate of the positive impacts of the implementation of TILMA requires much more, and much more rigorous, analysis before implementing such a broad change to provincial public policy.

Consultation

According to the provincial government consultation on the implementation of TILMA has been limited to press releases from the joint cabinet meetings and consultations with ministries, business groups, academic institutions and regulatory bodies.

The municipalities and public have not been engaged in the discussions and there has been no apparent analysis of the real impacts on the quality of life issues dealt with by municipal government regulation and bylaws.

Next Steps

During the transition period from 2007 April 01 to 2009 April 01 Alberta and British Columbia are to undertake "consultations" to reconcile the differences in standards and regulations that govern about 60 occupations listed in the agreement. Also, municipalities are prohibited from establishing new, or amending existing, standards or regulations that may operate to restrict or impair trade, investment or labour mobility.

The Trade, Investment, and Labour Mobility Agreement (TILMA) has the potential to have far reaching negative impacts on municipal objectives; therefore it is recommended that Burnaby ask the Union of B.C. Municipalities to review the agreement and consult with the provincial government and municipalities, with the intent of making required changes, exempting municipalities, or having the province withdraw from the agreement in its entirety.

This report is provided for the information of Council.



RECEIVED

MAR 14 2007

CITY OF PORT ALBERNI

OFFICIAL OPPOSITION

Rm. 201, PARLIAMENT BUILDINGS, Victoria, British Columbia V8V 1X4
Telephone: 250 387-3655 Fax: 250 387-4680

March 7, 2007

City of Port Alberni
4850 Argyle Street
Port Alberni BC V9Y 1V8

Dear Mayor and Council:

We are writing to follow up our correspondence in November regarding the Trade, Investment, and Labour Mobility Agreement (TILMA), and specifically its impact on local governments. This far-reaching agreement is set to take effect April 1st.

TILMA was negotiated by the BC and Alberta governments behind the closed doors of joint-provincial cabinet meetings and the public first heard about the Agreement with the signing of a final deal April 28, 2006. In this time, the BC Liberal government has provided for no public consultation on TILMA, despite the fact that it will have far-reaching effects for British Columbians.

The New Democrat Official Opposition supports a strong, growing economy that benefits British Columbians and promotes inter-provincial trade, but we do not support TILMA and the broad impact it will have on local government autonomy. Having reviewed the Agreement in detail, we have concluded that the deal negotiated by Gordon Campbell and Ralph Klein is a bad agreement for British Columbians and we oppose it.

Indeed, there is a growing list of organizations and governments that are opposed to this Agreement. The Government of Manitoba has rejected joining TILMA, the Canadian Institute of Chartered Accountants and other professional organizations have indicated their concerns that TILMA will drive down professional standards, and numerous BC local governments are expressing concerns over the impact of the Agreement on local government authority.

Because Saskatchewan has not yet indicated its position but is one of the provinces targeted as a potential TILMA signatory, the City of Saskatoon sought legal advice on the Agreement's implications. The City of Saskatoon Solicitor report raises a number of red flags for our own local governments:

1. the report notes that neither UBCM nor the Alberta Urban Municipalities Association (AUMA) had been consulted prior to the signing of the Agreement and that they had not been consulted as of December 2006.

ENTERED . . . /2

1. when asked to share any position papers or research that UBCM or AUMA had done, Saskatoon was advised that neither municipal organization had such information to provide
2. the City of Saskatoon Solicitor report also raises the key issue of local government authority and autonomy, and the fact that the two levels of government have differing interests “because of the significantly different roles of provincial governments and local governments” and concludes that there is “a fundamental problem in trying to reconcile local choice with the TILMA concept of standardization and harmonization”

Another reason for concern on the part of local governments is the January 31, 2007 letter to municipal organizations in BC and Alberta, Ministers Colin Hansen and Guy Boutilier state that TILMA “simplifies and expands coverage of the existing Agreement on Internal Trade”. But what they do not spell out for local governments is the fact that TILMA is so broad, unless a specific by-law, policy or program is *specifically exempted*, it is automatically captured by TILMA, and all policies, laws and programs are exposed to potential private complaints - and thus claims for damages .

What is more, Colin Hansen and Guy Boutilier write in their joint letter that in the event that local by-laws are specifically challenged by an investor under TILMA, the two provincial governments “maintain the right to jointly declare their interpretation of the Agreement to make our intent clear.” But this offered solution presumes that local government will be content to let the Province defend its interests and that there is never a disparity between provincial and local interests.

The far-reaching impact of TILMA on local government autonomy is thus of great concern to our caucus. We also believe that there are a number of outstanding questions that the BC Liberal government needs to answer about this deal:

- Why has the BC Liberal government refused public debate on TILMA, including voting down a motion for full Legislative debate of the Agreement?
- Why was UBCM not a participant in consultation process conducted by the Conference Board of Canada on behalf of the Government of BC?
- Why does TILMA not include a clause guaranteeing that in the Agreement’s reconciling of differing standards, the higher standard will prevail?
- What impact will TILMA have on local government autonomy and local choice?
- Why is the BC Liberal government forcing lower procurement threshold limits on municipalities through TILMA?
- What impact will TILMA have on Regional Districts and the Islands Trust?
- Given that decisions on harmonizing of standards, bylaws, policies and other measures will be determined by dispute panels, how can local governments be confident that the Province will go before the panel to fight for their issue, and fight for the same result that the local government favours?
- Why is the BC Liberal government saying local governments have a 2-year transition period when some aspects of TILMA apply to local government starting this April 1st?
- And why is the BC Liberal government saying local governments have a 2-year transition period when TILMA contains a provision that states that no new measures can be introduced after April 1, 2007 that would be “inconsistent with this Agreement” nor can a government “amend or renew a measure in a manner that would decrease its consistency” with TILMA, and when the ultimate goal is to “reconcile” all differences in standards between the 2 provinces?

Page 3
March 7, 2007

Many local governments have expressed their views on TILMA by passing motions or writing letters to Premier Campbell and Minister Hansen. We would be pleased to hear what steps your local government is taking and would encourage you to pursue answers to your questions on TILMA and how it will affect your ability to govern your jurisdiction.

Sincerely,



Jenny Kwan, MLA
Vancouver-Mount Pleasant
Official Opposition Critic for Economic Development



Charlie Wyse MLA
Cariboo South
Official Opposition Critic Local Government

pc: Official Opposition MLAs
Brenda Binnie, President UBC



RECEIVED

MAR 20 2007

CITY OF PORT ALBERNI

March 16, 2007

Ref #: 4573

Mayor Ken McRae
City of Port Alberni
4850 Argyle Street
Port Alberni BC V9Y 1V8

Dear Ken:

Thank you for your letter of February 28th, 2007, regarding health care services in Port Alberni.

Let me begin by addressing the concern you have raised regarding the adequacy of inventory in the stores warehouse. In conjunction with a staff user group, the stores department has undergone a redesign process to improve efficiency and effectiveness. Supply levels have been established to ensure certainty of supply based on usage patterns, and access has been moved from the basement directly to the patient care areas at West Coast General Hospital (WCGH). This gives staff immediate access to a minimum of 14 days supply (formerly this was 3 days supply) at the point of care. This increases the value of point of care supplies on the ground in Port Alberni from \$24,000 to \$250,000 which is backed by VIHA's \$3.2 million investment in medical/surgical inventory. Access to these inventoried items is now supported by twice daily courier runs from the Nanaimo distribution centre, a service that did not exist prior to the initiation of the redesign project. I am assured that there are sufficient supplies on the site for both daily needs and for any special circumstances that might arise in Port Alberni.

With regard to the observation that there are nine acute beds not being used at WCGH, I can confirm that there are no closed beds in the facility. Like most hospitals, WCGH often has a number of patients waiting to move to long-term care. At WCGH, these patients have been grouped together in nine beds to improve their quality of life while they wait to move to their permanent home. Staff have worked very hard to make the routines in this area more homelike, and to reduce the number of staff involved with the patients to ensure consistency of care. I think you would agree that this is a good use of these beds until further community capacity is commissioned.

I believe these issues were brought to your attention by WCGH staff, and I want to assure you that we respect the concerns of these very committed employees. We do everything possible to ensure that issues raised are addressed in a timely manner.

.. /2

Executive Office

located at 2101 Richmond Avenue, Victoria, B.C., Canada V8R 4R7 • Tel: (250) 370-8699 • Fax (250) 370-8750
mailing address: 1952 Bay Street, Victoria, B.C., Canada V8R 1J8

Our Vision: Healthy People, Healthy Island Communities, Seamless Service

ENTERED

Another issue that I know is of concern to you is WCGH's request for a CT scanner. I welcomed the opportunity to discuss this with you earlier this week during our telephone conversation. Vancouver Island Health Authority recognizes the value that a CT scanner would add to the range of services already available at WCGH. As I am sure you can appreciate, VIHA is faced with addressing multiple funding requests from a vast array of service providers each year, and it is a difficult task to come up with solutions that meet everyone's expectations. VIHA appreciates the very generous community efforts in supporting some of the capital costs for the scanner, however, the timing for the installation of the scanner is subject to VIHA's operating and capital budget setting process, which is based on our need to prioritize programs and services to areas of most need. Over the next few months, VIHA will be updating its capital plan, including notional future-year major capital projects. We are still confident that a CT scanner will be operating at WCGH within the near term.

I think it is important to remember that Port Alberni has received substantial support from VIHA over the past two years. Of note:

- An additional 5000 hours of home support
- In rehabilitation services, funding was provided for an additional social worker and an additional part-time occupational therapist
- We have approved the use of 9 beds on the medical/surgical unit for use by ALC patients
- VIHA provided space and support with overhead to allow the recruitment of internal medicine staff and to stabilize the service
- In family health, funding was provided for a new perinatal public health nurse to enhance the well baby program and infant immunization
- To address tuberculosis concerns, two new positions were created to provide screening, identification and follow-up services
- Funding for perinatal consultations was provided
- To address youth addictions issues, a grant was provided to the local Crystal Meth Task Force for education and awareness
- Enhanced funding was provided to an Aboriginal Liaison at WCGH, in partnership with Nuu Chah Nulth Tribal Council
- In adult mental health, additional funding was provided to create an additional .5 paramedic position and a full-time crisis/access RN
- VIHA is strengthening its network of addiction services for young people in the community, by providing enhanced outpatient counseling and support, and the addition of 17 new treatment beds.

Together, these initiatives represent approximately \$1.2 million of additional investment in Port Alberni, and I am sure you will agree this represents a significant sum.

../3

In addition, going forward:

- Rainbow Gardens has been awarded a contract to build and operate 10 assisted living units in Port Alberni
- Renovation of the WCGH maternity space will take place to provide better resuscitation for newborns.

This represents a further additional \$700,000 investment in the Alberni Valley.

VIHA is also committed to an End of Life Plan for the Alberni Valley. We value the efforts of the Ty Watson House Foundation and recognize the commitment of the community of Port Alberni to this project. To that end, VIHA staff met with Ty Watson representatives and others at the facility on January 26th to discuss how Ty Watson House can support palliative care in the Alberni Valley.

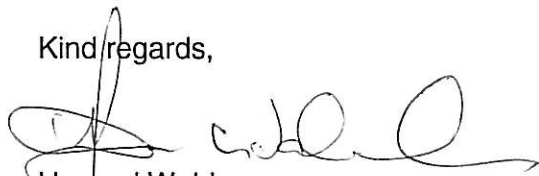
This was a very positive meeting and subsequently VIHA has developed a draft Functional Program Plan, based on best practice in end of life care, sustainability and our available fiscal resources. The purpose of developing a Functional Plan is to have an agreed upon document that describes the programs and services for Ty Watson House. The Plan, which was sent to the Ty Watson Foundation on February 15th, proposes:

- Adding three residential hospice beds at Westhaven. Westhaven also has space to support family members;
- Enhancing capacity at another long-term care facility in Port Alberni (likely Fir Park, but this is still subject to negotiation) to accommodate complex care residents. Enhancements would include room renovations and installation of ceiling lifts;
- Opening six more Assisted Living units at Echo Park in March/April 2007. This is six more units than originally planned, for a total of 26 units. This will ensure residential care capacity in Port Alberni is not lost with the opening of the three hospice beds in Westhaven; and
- Exploring options to make Ty Watson House a supportive living facility that would provide palliative care, in partnership with VIHA.

VIHA is committed to future meetings with the Foundation and building an ongoing relationship with the Board to develop a sustainable solution for Ty Watson House.

I trust that the information provided addresses your concerns. As always, I am pleased to make myself available to speak with you should you have any issues or questions.

Kind regards,



Howard Waldner
President and Chief Executive Officer
Vancouver Island Health Authority

- c. Dr. C. Smecher, Chief of Staff, WCGH
- Bev Denning, SOS
- Scott Fraser, MLA, Alberni-Qualicum



COPY
CITY OF PORT ALBERNI

City Hall
4850 Argyle Street,
Port Alberni, B.C. V9Y 1V8
Telephone: (250) 723-2146 Fax: (250) 723-1003
www.portalberni.ca

February 28th, 2007

Vancouver Island Health Authority
1952 Bay Street
Victoria, BC V8R 1J8

ATTN: Howard Waldner
President/CEO

Dear Howard:

Council for the City of Port Alberni received information regarding services at West Coast General Hospital (WCGH) at its regular meeting of Monday February 26, 2007. Specifically, it was reported by Councillor Jack McLeman that the stores warehouse has been diminished such that the hospital has very limited medical supplies on hand. Councillor McLeman cited that West Coast General has only enough bandages on hand to accommodate a single puncture wound and that additional supplies are kept in facilities outside of our community. He also reported that nine acute care beds are currently not being used at WCGH.

On behalf of Council I request that the stores be replenished and the nine acute care beds be returned to service.

Thank you for your consideration.

Yours truly,
CITY OF PORT ALBERNI

ORIGINAL SIGNED

Ken McRae
Mayor

c. Dr. Smecher, Chief of Staff, WCGH
Bev Denning, SOS
Scott Fraser, MLA, Alberni-Qualicum
Administrator, WCGH

M:\Administration\Mayor\Letters\2007\VIHA-WCGH stores warehouse Feb 28

Local Government Program Services

.. programs to address provincial-local government shared priorities



Administration provided by UBCM

Funding provided by: Province of B.C.



BRITISH COLUMBIA

The Best Place on Earth

For program information, visit

www.civicnet.bc.ca under Programs & Services

Local Government Program Services

LCPS Secretariate

Municipal House
545 Superior St
Victoria BC V8V 1X4

Phone: 250 356-5134
Fax: 250 356-5119

TO: Local Governments

FROM: Councillor Brenda Binnie, President

DATE: March 19, 2007

RE: 2007 WEST NILE RISK REDUCTION FUNDING NOW AVAILABLE FOR COMMUNITIES

Under agreement with the Ministry of Health, the UBCM will again be administering a program to assist communities in planning and implementation of programs designed to control mosquito populations. \$5 million dollars has been made available to those local governments and First Nations wishing to take a proactive approach to mosquito control with the intent of reducing the risk of occurrence of West Nile Virus.

The program will provide financial assistance to local governments wishing to implement programs directed at mosquito control and is intended to complement existing programs or to implement new mosquito control initiatives. The funding formula is designed to ensure a holistic approach to mosquito control initiatives, with allocations for regional district, municipal and First Nations populations. Supplementary funding will also be made available for treatment on crown lands.

To encourage this approach, Regional District applications prepared jointly with Municipalities and First Nations are preferred. When a Regional District is not making a joint application on behalf of the Municipal Government or First Nation a joint application between neighbouring communities or an individual application will be considered.

A full application package, which includes funding formulas and application guidelines is now available on the UBCM website at www.civicnet.bc.ca. Go to "Programs and Services", then "Local Government Program Services", then "West Nile Virus".

ENTERED

March 12, 2007

Dear Mayor and Councilors:

Re: The Trade, Investment and Labour Mobility Agreement (TILMA)

Greetings from the Council of Canadians. No doubt you will have heard about the Trade, Investment and Labour Mobility Agreement (TILMA) between British Columbia and Alberta, scheduled to come into effect on April 1, 2007.

Signed in secret by the premiers of British Columbia and Alberta, our investigation shows that TILMA will dramatically impact a municipality's ability to maintain any regulations that have been passed locally but are deemed by an investor to 'impair or restrict' their investment, regardless of the manner or method behind the regulation. In the TILMA, investors are granted the right to launch a lawsuit, for up to \$5million. As the enclosed fact sheet outlines:

Government "entities" covered by TILMA, and therefore vulnerable to private lawsuits, include regional, local, district or other forms of municipal government as well as school boards. So, for instance, a TILMA dispute resolution panel could rule that land use regulations violate the agreement by restricting real estate investments. Local government zoning bylaws to prevent urban sprawl, green space requirements for housing developments, and height restrictions on buildings are further examples of potential TILMA violations. Local limits on billboard advertising, noise bylaws and pesticide restrictions could also be in jeopardy under TILMA, since these regulations restrict or impair investment. Even if TILMA's list of legitimate government objectives were expanded to include such everyday goals of local governance, a TILMA panel would still have to be convinced that measures designed to achieve these objectives were the least restrictive possible – an almost impossible task when you think about it.

A recent study by the city solicitor in Saskatoon, SK determined the negative impacts that TILMA would have on the city (were the province to sign on to TILMA), and branded TILMA an attack on "local choice". This report can be read at (pages 151-157):
http://www.saskatoon.ca/org/clerks_office/council/agendas/fa_council_260207.pdf

At the Council of Canadians, we are concerned about TILMA's 'top down' approach, which includes everything in the agreement, unless it is specifically 'excluded'. At this time even the exclusions are subject to annual reviews. We echo the Canadian Centre for Policy Alternatives questioning of the figures being used by the Ministry of Economic Development, based on the flawed Conference Board of Canada study.
http://policyalternatives.ca/documents/BC_Office_Pubs/bc_2007/bc_ab_tilma_btn.pdf

Municipalities across the province have responded to information about TILMA by directing staff to investigate and report back to Council; passing motions refusing to harmonize regulations (as the agreement dictates) until more information has been made

ENTERED

available; and by passing resolutions to request that the UBMC prepare a report to municipalities based on independent research.

I believe that your office will have recently received a letter and report from Burnaby Mayor Derek Corrigan, stating:

"...we are writing to ask the UBCM to review this agreement and enter into discussions with the Provincial government and local governments, with the intent of either making changes to the agreement to more specifically address our concerns, exempt local governments from the agreement or request the Province to withdraw from the agreement altogether."

We encourage you to support the efforts of the Burnaby City Council.

Council of Canadians members in both BC and Alberta, and across the country are working to make the public aware of the negative impacts of TILMA and determined to have the agreement reversed in our 2 provinces and halt any expansion across the country. We see TILMA as part of the larger deep integration process of the Harper, Bush and Calderon administrations. At the most recent meeting of the Pacific Northwest Economic Region, a bi-national association of Canadian and American businesses with heavy involvement from the oil and gas sector, representatives from north-western U.S. states alongside B.C. and Alberta officials committed to explore the possibility of "expanding the TILMA concept throughout the PNWER region."

Local chapters have made dozens of presentations to local municipal councils and intend to hold legislators accountable to stopping this agreement from tearing open local autonomy. The referred-to Saskatoon city solicitor's report even speculates that petitions and referendums will violate TILMA, thus dramatically decreasing citizen engagement in democracy.

I encourage you to read through the enclosed material, and please do not hesitate to be in touch if you have any further questions. Materials, news reports and the growing number of media stories on TILMA can be found on our website at:
<http://www.canadians.org/DI/issues/TILMA/index.html>

Best regards,



Carleen Pickard
BC/Yukon Regional Organizer
Council of Canadians



Another Bad Deal for Canada

It's time to kill the Trade, Investment and Labour Mobility Agreement

In April 2006, without public consultation or legislative debate, the premiers of Alberta and British Columbia signed an unprecedented inter-provincial free trade deal called the Trade, Investment and Labour Mobility Agreement (TILMA). This deal extends privileges similar to those in the North American Free Trade Agreement (NAFTA) to corporations and individuals, allowing them to sue provincial governments and their official agencies for any regulation deemed harmful to investment (i.e. profits). Under TILMA, even provincial or municipal policies designed to protect the environment and public health are vulnerable to attack from corporate lawsuits.

TILMA creates a legally binding process for parties to the agreement as well as private individuals to challenge:

- Government programs and regulations if they "restrict or impair" investment (Article 3)
- Regulations in one province that are different from those in another (Article 5.1)
- The establishment of new, stricter regulations (Article 5.3)
- Initiatives by one province that the other does not agree with (Article 7.2)

TILMA disputes will be arbitrated by independent panels with the power to penalize governments with fines as high as \$5 million for violating the agreement, and governments can be hit with repeated complaints against the same program or regulation. Gary Mar, the cabinet minister responsible for negotiating TILMA for Alberta, says that its dispute

resolution process is "everything Canadian business asked for," and that it means TILMA "is backed by some very big teeth."

But TILMA was signed based on a myth that inter-provincial trade barriers are everywhere and costly. This ignores a 1998 study done for the British Columbia government that stated, "efforts to liberalize inter-provincial trade will have almost no effect on trade flows," and that "the reality is that inter-provincial trade barriers are already very low."

In fact there are no hard numbers on the true costs of inter-provincial trade, only best guesses from surveys commissioned by the very companies who stand to profit from TILMA at the expense of the public good. For instance, a 2006 Conference Board study used to justify TILMA describes higher safety standards as a "barrier" to trade and investment. Furthermore, TILMA's labour mobility component will be achieved on a national scale through the federal-provincial Agreement on Internal Trade (AIT). All of this suggests that TILMA is completely unnecessary.

So why did Alberta and B.C. sign this agreement that radically shifts the balance of power in favour of corporate interests and against public interests? And why did they sign it without even consulting with the public or our elected representatives first? These are questions that demand answers before TILMA goes into effect this April. The consequences to our public health, the environment, and the danger that TILMA will lead us quickly toward economic integration with the United States are all too severe to let this agreement pass without a fight.

For more information about TILMA, and for ideas on how to fight it, contact the Council of Canadians at 1-800-387-7177 or visit www.canadians.org.



TILMA and Deep Integration

Policy harmonization and investor rights are the goals of all free trade agreements. They were a main component of NAFTA and are acquiring new urgency within the Security and Prosperity Partnership of North America (SPP). This far-reaching continental agreement, signed by George W. Bush, Paul Martin and Vicente Fox in March 2005, contains over 300 provisions for the harmonization of national agricultural, security, immigration, environmental and aboriginal policies in all three countries.

Like TILMA, the process is being driven by big business lobby groups like the Canadian Council of Chief Executives. Their essential goal for the SPP is an erasing of the borders between Canada, Mexico and the U.S. in as many ways as possible. It's called "deep integration," which is a good way to describe what TILMA does to the border between Alberta and B.C. So it is not surprising that business lobbies in the U.S. are showing a keen interest in the agreement.

At the most recent meeting of the Pacific Northwest Economic Region, a bi-national association of Canadian and American businesses with heavy involvement from the oil and gas sector, representatives from north-western U.S. states alongside B.C. and Alberta officials committed to explore the possibility of "expanding the TILMA concept throughout the PNWER region." The US Trade Representative frequently complains about the Canadian Wheat Board and other agricultural policies. Entry to TILMA would give U.S. companies the legal means to dismantle or re-write them, and whatever other provincial or municipal government rules they didn't like.

Like these U.S. states, Industry Minister Maxime Bernier is clearly enamored with TILMA. "The Alberta-

B.C. agreement is a very good one," he told a Senate committee looking into inter-provincial trade barriers. "I hope that the other provinces will jump in. That will help us to improve the Agreement on [Internal] Trade at a federal level." The AIT has been trying to create a national TILMA-like agreement since 1995 with little success until B.C. and Alberta's free trade pact rejuvenated the discussion.

Unfortunately, a larger, national legal framework for TILMA, with U.S. participation, would give U.S. companies the same rights as Canadians to sue local governments, formalizing a process of integration that so far has no legal backing. Such an arrangement would require that Canadian and U.S. regulations on everything, including health care and the environment, be harmonized throughout the free-trade area, hastening a process of deep integration with the U.S. that Canadians have not had a chance to debate in public or in the House of Commons.

TILMA and Local Government

TILMA does not fully apply to existing local government policies until after a two-year transition period, but as soon as the agreement comes into force on April 1, 2007, new government initiatives will be challengeable by lawsuits if a company or private individual feels they restrict their trade or investment. Since all local government regulations in some way restrict investment, everything will be up for grabs. Government "entities" covered by TILMA, and therefore vulnerable to private lawsuits, include regional, local, district or other forms of municipal government as well as school boards.

So, for instance, a TILMA dispute resolution panel could rule that land use regulations violate the agreement by restricting real estate investments. Local

For more information about TILMA, and for ideas on how to fight it, contact the Council of Canadians at 1-800-387-7177 or visit www.canadians.org.



government zoning bylaws to prevent urban sprawl, green space requirements for housing developments, and height restrictions on buildings are further examples of potential TILMA violations. Local limits on billboard advertising, noise bylaws and pesticide restrictions could also be in jeopardy under TILMA, since these regulations restrict or impair investment. Even if TILMA's list of legitimate government objectives were expanded to include such everyday goals of local governance, a TILMA panel would still have to be convinced that measures designed to achieve these objectives were the least restrictive possible – an almost impossible task when you think about it.

A further attack on local government authority comes in Article 12 of TILMA, which prohibits direct or indirect government subsidies like grants, tax waivers or other kinds of assistance if they “distort investment decisions.” Downtown revitalization plans and focused development programs are clearly intended to “distort investment decisions” by promoting investment in areas where it would otherwise not happen.

Similarly, TILMA imposes strict rules on how local government purchases are made for amounts as little as \$10,000. Ethical procurement strategies and any measures intended to promote local business could be challenged under TILMA as unfairly restricting the investment of an out-of-town or out-of-province firm. To protect their authority, local governments need to obtain a complete exemption from TILMA.

TILMA, Public Health and the Environment

The Alberta/B.C. government guide to TILMA says that the agreement applies to “all government measures across all sectors,” and that if something is “not

clearly identified as an exception, it is subject to the rules of the agreement.” Proponents of TILMA will tell you that health and environmental policies are excluded from the agreement but this is not true. Governments and government agencies will still be required to defend their public health policies as the least restrictive means necessary for achieving their goals. This puts the onus always on government to prove it is not impairing investment, even when its policies are designed to protect our health and environment.

Examples of the kinds of health care policies that could be challenged by private individuals or corporations include:

- Restrictions on the private, for-profit use of public health facilities, which could violate TILMA's prohibitions on regulations that restrict investment.
- Stricter rules at nursing care homes, which would violate TILMA's prohibitions on new regulations that restrict investment.
- B.C.'s proposed ban on the sale of junk food in schools and hospitals, which could violate TILMA's prohibitions on maintaining regulations that are not the same as those in Alberta (Alberta has already rejected imposing such a ban).

Unlike NAFTA, TILMA does not exempt government programs and regulations with respect to health services. And in two years, the inter-provincial agreement will be extended to cover hospitals and health authorities. Public health care, already under threat from private insurance companies and other for-profit interests, could suffer constant attacks under TILMA's rules – attacks it might not be able to survive, and that could foster two-tier health care within the free-trade area.

For more information about TILMA, and for ideas on how to fight it, contact the Council of Canadians at 1-800-387-7177 or visit www.canadians.org.



Like with public health regulations, the environmental exceptions in TILMA are limited and vague, putting all kinds of policies designed to protect the earth and our health into question. For instance, because they are not explicitly identified as exceptions, the following are just some of the environmental measures that could face TILMA-related lawsuits:

- Regulation of air pollution.
- Restrictions on tourism and recreation activities and development in ecologically sensitive areas.
- Establishment of ecological reserves and green belts.

TILMA does contain exceptions for measures enacted in the areas of: water (but not bottled water); energy and minerals; forestry, fish, and wildlife; and the management and disposal of "hazardous and waste materials." But all of these exceptions are to be reviewed annually to reduce their scope. Therefore, the agreement, over time, will pose an increasing threat to the right to regulate in the name of public health or the environment, even in these currently limited protected areas.

Make no mistake: TILMA is designed to give power to the corporate sector by taking it away from the public. TILMA has very forceful language designed to serve commercial interests. For instance, whereas governments are committed to "eliminate barriers that restrict or impair trade, investment or labour mobility," they are only committed to "promote sustainable and environmentally sound development." "Promoting" renewable energy is a lot easier than "eliminating" greenhouse gasses.

Similarly, TILMA asks that governments "shall not establish new standards or regulations that operate to restrict or impair trade, investment or labour mobility." But they "shall continue to work toward the

enhancement of sustainable development, consumer and environmental protection." When a TILMA dispute panel weighs these often conflicting objectives, they are unlikely to conclude the environment should come out on top.

What Can You Do?

There will be a transition period of two years once TILMA goes into effect on April 1, 2007, after which local government measures that are amended or renewed will be covered by the terms of the agreement. However, Article 8 of TILMA allows exceptions to be added to the agreement "by mutual consent of the Parties."

The B.C. and Alberta governments must be forced to negotiate a complete exception for local governments in Part 5 of TILMA, the section on General Exceptions. Outside of Alberta and B.C. there is a lot of provincial interest in signing on to TILMA, particularly in Saskatchewan and Ontario, but also in the Maritimes. These provinces must be discouraged from doing so based on the dangers that TILMA poses to local governance, public health, and deep integration with the U.S.

Citizens from across Canada must tell their local councillors and legislators to make fighting TILMA a priority at the municipal and provincial levels. Together we can stop TILMA. Our very health, the health of our environment, and our ability to create the kinds of communities we want to live in depends on it.

For more information about TILMA, and for ideas on how to fight it, contact the Council of Canadians at 1-800-387-7177 or visit www.canadians.org.



RECEIVED

MAR 19 2007

CITY OF PORT ALBERNI

March 16, 2007

I am pleased to write and inform you that on February 27, 2007, the Government of British Columbia released "The BC Energy Plan: A Vision for Clean Energy Leadership" (Energy Plan), setting out a bold strategy to meet British Columbia's future energy needs.

The new Energy Plan builds on the successes of 2002's "Energy for Our Future: A Plan for BC," by setting out the actions that will be taken to ensure British Columbia's energy needs are met over the next 20 years. It will allow the Province to continue to enjoy reliable, affordable supplies of energy, while safeguarding our natural environment and fuelling strong economic growth.

For your information, I am enclosing a copy of the Energy Plan. Further information, including details of the policies outlined in the Energy Plan, is available on the website at www.energyplan.gov.bc.ca. If you have any questions or comments on the Energy Plan, please contact the Ministry of Energy, Mines and Petroleum Resources at 250-952-0241.

The Energy Plan will ensure a secure, reliable and affordable energy supply for all British Columbians for years to come.

Sincerely,



Richard Neufeld
Minister

Enclosure

ENTERED

Vancouver Island Emergency Preparedness Conference

For Front Line Volunteers and Staff

May 11, 12, & 13, 2007

Parksville Community & Conference Centre

Raising the level of emergency and disaster preparedness on Vancouver Island
Promoting awareness, and providing information, tools, and solutions to problems
Through shared experience and networking opportunity.

RECEIVED

MAR 19 2007

CITY OF PORT ALBERNI

March 2007

What's New!

At the Vancouver Island Emergency Preparedness Conference

The Vancouver Island Emergency Preparedness Conference has now confirmed many Conference Presentations, Friday evening Exhibit/Booth Displays, Static Displays, Demonstrations for Saturday, as well as two scheduled Tours for Sunday 1) DND Ranch Point, Nanoose and 2) Coast Guard Station, French Creek.

The response and support from a very experienced presentation team has also been fantastic. So for your convenience to look over we have attached a copy of the Program for easy reference that now includes an additional featured speaker confirmed this week - **David Redman from Emergency Management Operation Systems (Alberta EMOS) will be presenting Saturday afternoon with Telus.**

We would also like to announce that a special invitation was extended to **Royal Roads to present their new Master of Arts in Disaster Management** and they have accepted and will be there with a booth on Friday evening as well as be able to speak on Saturday.

Local support has also been great; the **Fire Departments** will be giving demonstrations and our local **Search and Rescue** team have offered to team up with us to give an informational presentation, as well as participate with an exhibit/booth and interactive static display.

A special thank you is extended to ALL for their support and a **particular thank you is extended to Jeff Cornell** new Disaster Management coordinator at the Justice Institute for accepting to act as moderator for the conference this year. We know he will give a wonderful welcome and add to the conference with his knowledge and understanding of the presentations given.

Our Saturday Plenary is lined up and **Dave Scott ESS Specialist** will be onboard regarding the **Tsunami/Earthquake and Geoscience** presentation. Check out the biographies of presenters at www.viepconference.ca . The Sunday Plenary is also shaping up with their topic "**A Perspective on Regionalization**".

Hope you and/or a team member you know can attend and benefit from this Island Conference designed especially for you and members of the Safety Lifeline Volunteers and Staff.

Kind Regards,

Bob Dendoff and Debra Rees

VIEP IC Coordinators and, The VIEP Conference Committee



Oceanside ESS

Ph: (250) 954-3411 Email: viepconference@shaw.ca

ENTERED

2007 Vancouver Island Emergency Preparedness Conference

For Front Line Volunteers and Staff

May 11, 12, & 13, 2007

Parksville Community & Conference Centre

Raising the level of emergency and disaster preparedness on Vancouver Island
Promoting awareness, and providing information, tools, and solutions to problems
Through shared experience and networking opportunity.

<p>Friday *8:00–5:00 PM</p> <p>*4:00–9:00 PM</p>	<p>Pre-Conference Courses 1) Group Lodging 2) Emergency First Aid (at Seven Springs Lodge)</p> <p>Conference Registration and Exhibit/Booth Display</p>			
<p>Saturday 7:30 – 8:30 AM</p>	<p>Conference Registration & Continental Breakfast</p>			
<p>8:30 – 10:15</p>	<p>Opening Welcome & 1st Plenary Session Tsunami/Earthquake and Geoscience</p>			
<p>10:15 – 10:30</p>	<p>Nutrition and Networking Break</p>			
<p>10:30 – 12:00</p> <p>Breakout 1</p>	<p>Stream “A”</p> <p>Worker Care “The Cost of Caring to Much” Jim Caruso</p>	<p>Stream “B”</p> <p>Utility Safety I. Turnbull Terasen Gas</p>	<p>Stream “C”</p> <p>ICIS Sharing Spatial Data Pete Flagg & Ken Rigler</p>	<p>Stream “D”</p> <p>“A Proactive Approach to Leadership” Rob Johns</p>
<p>12:00 – 1:00</p>	<p>Lunch</p>			
<p>1:15 – 2:45</p> <p>Breakout 2</p>	<p>Katrina Response/Recovery & Lessons Learned John McEwan Salvation Army</p>	<p>Rapid Damage Assessment Steven Bibby & Ted Eby BC Housing</p>	<p>Neighbourhood Emergency Preparedness (2.5 – 3 Hours) In-depth Workshop Sybille Sanderson</p>	<p>Structural Protection BC/Washington 06 Tatoosh Fire Thomas Brach Fire Com</p>
<p>2:45 – 3:15</p>	<p>Nutrition and Networking Break</p>			
<p>3:15 – 4:45</p> <p>Breakout 3</p>	<p>The ESS Mobile Support Team Wayne Hartley & Bob Dendoff</p>	<p>Fire Safety Oceanside Fire Departments</p>	<p>Killer Power Point Presentations Marjorie Driscoll</p>	
<p>5:00 – 6:45 7:00 – 9:00</p>	<p>Dinner (with Pianist Ron Hadley) Entertainment (Jazz Quartet)</p>			

2007 Vancouver Island Emergency Preparedness Conference

For Front Line Volunteers and Staff

May 11, 12, & 13, 2007

Parksville Community & Conference Centre

Raising the level of emergency and disaster preparedness on Vancouver Island
Promoting awareness, and providing information, tools, and solutions to problems
Through shared experience and networking opportunity.

Sunday 7:30 – 8:15 AM	Continental Breakfast and Networking			
8:30 – 10:15	Good Morning Welcome & 2nd Plenary Session A Regional Perspective			
10:15 – 10:30	Nutrition and Networking Break			
10:30 – 12:30 Breakout 4	Stream “A” Lodging Evacuees in Emergencies BC Housing Red Cross PEP	Stream “B” Emergency Management Operating System Dave Redman Telus	Stream “C” Community Resilience Lise Anne Pierce Will Mathews & Sonja Ruthe Red Cross	Stream “D” Volunteer Recruitment Marjorie Driscoll Volunteer Nanaimo
12:30 – 12:45	Official Closing			
1:00 – 3:00	Sunday Afternoon “Optional” Tours – (See Registration Desk for Details) Option 1) Ranch Point DND Tour Option 2) French Creek Coast Guard Tour			

* The times noted on the program reflect the total time allotted for these venues.

Please note that Registration will be from 4 to 8 pm on Friday evening and will close before the Exhibit/Booth Display scheduled from 4 to 9 pm.

Similarly the Pre-Conference Group Lodging Course should conclude by approximately 4:30 pm. And, the St John Ambulance Course requiring a full 8 hour session is not expected to complete until 5 pm on Friday evening.

Kind Regards

From the 2007 VIEP Conference Committee

2007 Vancouver Island Emergency Preparedness Conference

For Front Line Volunteers and Staff

May 11, 12, & 13, 2007
Parksville Community & Conference Centre

Raising the level of Emergency and Disaster Preparedness on Vancouver Island
Promoting Awareness, and providing Information, Tools, and Solutions to problems
Through Shared Experience and Networking opportunity. www.vieconference.ca

REGISTRATION FORM

Conference Registration Fee: \$125.00 **Early Bird Rate to March 15, 2007**
\$150.00 after March 15, 2007.
Group Lodging Accommodation: \$16.00 per night.

Payment may be made by cheque or money order payable to:

Oceanside ESS
P.O. Box 464, Parksville, BC V9P 2G6

For Office Use Only

Date Funds Received: _____

REG # _____

- Cancellations received in writing and post marked by April 12th, 2007 will receive 75% refund.
- No refunds will be issued after that date. Substitutions may be possible depending on space allowed.

Last Name	First Name	Telephone	Fax
Affiliation/Group	Position	Email	
Address	City	Province	Postal Code
Group Lodging Accom. Yes No	Dietary Needs: Diabetic Vegetarian Allergy (please specify)		
Plan to Attend Saturday May 12 Lunch Yes No	Plan to Attend Saturday May 12 Dinner Yes No	Plan to Attend Sunday Tour To Ranch Point - DND Yes No	Plan to Attend Sunday Tour to French Creek - Coast Guard Yes No

Please indicate your first, second and third choice for Breakout Sessions by placing a 1, 2, or 3 to the right of your choice.

Break Out	Stream A	Stream B	Stream C	Stream D
1 - Saturday 10:30 - 12:00 1.5 hr	The Cost of Caring Too Much J. Caruso	Utility Safety Terasen Gas	ICIS Sharing of Spatial Data Pete Flagg & Ken Rigler	Proactive Approach to Leadership Rob Johns
2 - Saturday 1:15 - 2:45 1.5 hr	Katrina Response Recovery & Lessons Learned - J McEwan Salvation Army	Rapid Damage Assessment S. Bibby & T. Eby BC Housing	Neighbourhood Emergency Preparedness (In-depth Workshop)	Structural Protection BC/Washington 2006 Tatoosh Fire Thomas Brach
3 - Saturday 3:15 - 4:45 1.5 hr	ESS Mobile Support Bob Dendoff & Wayne Hartley	Fire Safety Oceanside Fire Departments	NEPP Workshop Continued Sybille Sanderson	Killer Power Point Presentations M. Driscoll
4 - Sunday 10:30 - 12:30 2 hr	Lodging Evacuees BC Housing PEP & Red Cross	Emerg. Management David Redman & Telus	Community Resilience Lise Anne Pierce W. Mathews & S. Ruthe	Vol. Recruitment & Retention - M. Driscoll Volunteer Nanaimo





THE CORPORATION OF THE
DISTRICT OF WEST VANCOUVER
OFFICE OF THE MAYOR

March 16, 2007

File: 0955-06

The Honourable Carole Taylor
Minister of Finance
Province of British Columbia
PO Box 9048 Stn Prov Govt
Victoria, BC V8W 9E2

Dear Madam Minister:

Re: Home Owner Grant Program 2007


The District of West Vancouver Council at its March 05, 2007 regular meeting received the attached report regarding the Home Owner Grant threshold and passed the following resolution:

"THAT

- 1. Council forward to the Provincial Government, West Vancouver's views with regard to inequities in the Home Owner Grant program and request that Homeowner Grant regulations be made equitable and applied uniformly across the Province;*
- 2. Council bring to the Provincial Government's attention as examples of inequity, the \$2 million threshold amount for Whistler and Tofino*
- 3. Copies of this motion be sent to other municipalities being impacted, and to the Union of British Columbia Municipalities."*

Your consideration of Council's concerns regarding inequities in the Home Owner Grant Program is respectfully requested. Please don't hesitate to contact our Director of Finance, Richard Laing, at 604-925-7086 if there are any questions regarding Council's resolution.

Yours truly,


Councillor Jean Ferguson
Acting Mayor

Enclosure


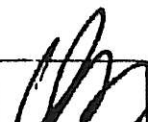
cc: R. Laing, Director of Finance
Councillor Brenda Binnie, UBCM President, and UBCM Municipalities

750 - 17th Street, West Vancouver, B.C. V7V 3T3 • Telephone: 604 925 7000 • Fax: 604 925 5999

Document # 275662v1

ENTERED

COUNCIL AGENDA/INFORMATION		
<input type="checkbox"/> Closed	Date: _____	Item # _____
<input checked="" type="checkbox"/> Reg. Council	Date: <u>Mar 23 2007</u>	Item # <u>6</u>
<input type="checkbox"/> Supplemental	Date: _____	Item # _____

 Director	 CAO
---	--

6

DISTRICT OF WEST VANCOUVER
750 - 17TH STREET, WEST VANCOUVER, BC V7V 3T3

COUNCIL REPORT

Date: February 23, 2007
From: Richard Laing, Director of Finance
Subject: **Home Owner Grant 2007**

File: 0955-06

RECOMMENDED THAT Council contact the Minister of Finance with regard to inequities in the Home Owner Grant Program, and request that legislation be introduced to ensure that all communities of British Columbia receive similar treatment in the application of an equitable Home Owner Grant regime.

Purpose

This report reviews the impacts of the Home Owner Grant for 2007 in West Vancouver, and recommends that Home Owner Grant legislation be changed in order to achieve equity across the province.

Background

The present Home Owner Grant Program was begun in 1957, as a means of offsetting the burden of the provincial school tax on residential property owners. The program is funded by the province, but administered by local municipalities.

The grant is structured as a **regular grant** for qualifying homeowners under the age of 65, and a **seniors grant** for qualifying homeowners over the age of 65. The amounts of the grant in recent years have been as follows:

2005 and prior	Regular grant - \$470	Seniors grant - \$745
2006 & 2007	Regular grant - \$570	Seniors grant - \$845

Eligibility for the grant includes a **threshold formula**, under which higher assessment homes receive a reducing grant amount; the grant is eliminated entirely at a specified assessment value. The recent history of the threshold formula has been as follows:

- 2005 Full grant received within an assessed value of \$685,000.
The grant was reduced by \$5 per \$1,000 of assessment above those thresholds
The regular grant was thus eliminated entirely at an assessed value of \$779,000, and the seniors grant was eliminated entirely at an assessed value of \$834,500.
(West Vancouver average assessment - \$892,496)
- 2006 Full grant received within an assessed value of \$780,000.
The grant was reduced by \$5 per \$1,000 of assessment above those thresholds
The regular grant was thus eliminated entirely at an assessed value of \$894,000, and the seniors grant was eliminated entirely at an assessed value of \$949,000
(West Vancouver average assessment - \$1,026,331)
- 2007 Full grant received within an assessed value of \$950,000.
The grant will be reduced by \$5 per \$1,000 of assessment above those thresholds
The regular grant will thus be eliminated entirely at an assessed value of \$1,064,000, and the seniors grant will be eliminated entirely at an assessed value of \$1,119,000.
(West Vancouver average assessment - \$1,230,527)

Analysis

From the above background information, it can be seen that in the three most recent years of the program, the average West Vancouver assessed value exceeds the threshold value at which the Home Owner Grant is eliminated entirely.

Attached as Schedule 'A' is a 5 year analysis of the trend in school taxes and Home Owner Grants in West Vancouver, as well as the amount of provincial funding provided to School District #45. In summary, the schedule indicates the following:

- School taxes levied against residential properties **increased** by 17.04% in the period 2001 to 2006.
- During the same period, Home Owner Grants **decreased** by 11.3% in number of eligible properties and by 5.42% in dollar amount.
- Net school tax remittances to the province thus **increased** by 21.86%, while during the same period provincial operating grants to School District #45 **increased** by only 13.31%

The tables on the next page indicate where West Vancouver ranks in relation to the rest of the province.

A 2007 analysis prepared by the province of Home Owner Grant eligibility, based on threshold amounts only, for each of the 234 jurisdictions in British Columbia indicates the following:

Eligibility for full grant -

Number of communities in which **100%**
of eligible residences will receive the full grant 93 or just under 40% of all communities

Number of communities in which **90% or more**
of eligible residences will receive the full grant 219 or just under 94% of all communities

Number of communities in which **75% or more**
of eligible residences will receive the full grant 229 or just under 98% of all communities

The bottom 2% of the 234 communities are -

Belcarra	62.75% eligible for full grant
UBC Endowment lands	48.05% eligible for full grant
Anmore	46.97% eligible for full grant
Lower mainland rural	36.51% eligible for full grant
West Vancouver	33.97% eligible for full grant

Not eligible for any portion of the grant -

Number of communities in which **less than 6%** of eligible residences will receive no grant at all 216 or just over 92%

Number of communities in which **less than 20%** of eligible residences will receive no grant at all 229 or just under 98%

The bottom 2% of the 234 communities are -

Belcarra	25.88% receive no grant at all
Anmore	42.64% receive no grant at all
UBC Endowment lands	50.65% receive no grant at all
West Vancouver	51.31% receive no grant at all
Lower mainland rural	61.90% receive no grant at all

The commonality of the five communities making up the bottom 2% of communities in each case, of course, is that they are high-assessment communities.

(As a late development, the province has announced a provision in the 2007 Budget, tabled last week, of eligibility by low income seniors to the full Home Owner Grant regardless of the assessed value of their residence. The income levels at which this provision will apply are not known.)

Conclusions

The current Home Owner Grant Program is not equitable across the province, and impacts a small number of high-assessment communities especially hard. In particular, the following features stand out -

- A constant dollar grant that offsets taxes that escalate in amount according to assessed value achieves in the first instance a recognition of ability to pay. A further erosion of the grant based on a threshold would seem to be a double application of that principle.
- The orders of magnitude difference between those individuals who receive the highest grant while paying the lowest school taxes, compared to those individuals paying the highest school taxes and receiving no grant, is high.
- The impact to a particular property in the year in which its assessed value enters and passes the threshold zone is significant; it has the further unfortunate effect of appearing to be in fact a property tax increase, and is invariably attributed to the municipality.
- The extreme impact to 5 out of 234 provincial jurisdictions is unjustified.
- In West Vancouver at least, residential school tax collections, approved Home Owner Grants, and provincial school operating grants are out of alignment.

In at least two instances in the province, ad hoc precedent has been established for minimizing extreme Home Owner Grant impacts - in both Tofino and Whistler. In the Whistler example, relief was granted both by way of an increased threshold amount for qualifying residents, and by way of an actual reduction in the school tax mill rate. The municipality accepted financial responsibility for 10% of the increased Home Owner Grant amounts.

Recommendations

The following options are submitted for Council's consideration:

- (1) Forward to the province West Vancouver's views with regard to inequities in the Home Owner Grant Program, and request that legislation be introduced to ensure that all residents of British Columbia qualify for the full grant; or

Date: February 23, 2007
From: Richard Laing, Director Of Finance
Subject: Home Owner Grant 2007

Page 5

(2) Forward to the province West Vancouver's views with regard to inequities in the Home Owner Grant Program, and request that the threshold amount for all communities should be initially increased to the \$2 million base established for Whistler, and increased each year thereafter in an amount proportionate to the escalation in property assessments; or

(3) Forward to the province West Vancouver's views with regard to inequities in the Home Owner Grant Program, and request that Home Owner Grant regulations should be made more equitable and applied uniformly across the province.

Option 3 is recommended as being the most practical, and most supportable by the province.

Respectfully submitted,



Richard Laing, C.A.
Director of Finance

**DISTRICT OF WEST VANCOUVER
SCHOOL TAXES & HOME OWNER GRANTS - TRENDS
2001 through 2006**

	Residential School Tax Collections	% Incr - Decr	Approved HQG's		% \$ Incr - Decr	District Net Remittances	% Incr - Decr	School District #45 Prop Grants	% Incr - Decr
			Total # Claims	Dollar Claims					
2001	23,120,729		7,162	4,078,094		19,042,635		35,445,287	
2002	24,114,898	4.30%	6,831	3,848,348	-5.63%	20,266,550	6.43%	36,437,193	2.80%
2003	24,936,068	3.41%	5,664	3,147,210	-18.22%	21,788,858	7.51%	37,085,496	1.78%
2004	25,345,777	1.64%	5,806	3,267,199	3.81%	22,078,578	1.33%	36,892,091	-0.52%
2005	25,941,769	2.35%	6,258	3,316,590	1.51%	22,625,179	2.48%	38,036,742	3.10%
2006	27,061,642	4.32%	6,353	3,857,064	16.30%	23,204,578	2.56%	40,162,592	5.59%
5 Year Change		17.04%	-11.30%		-5.42%		21.86%		13.31%

School District grants cover the period to June 30 in each year

Both # of claims and dollar total were significantly eroded in 2002 and 2003, and have yet to recover to 2001 levels

Reflects only the residential portion of tax collections - does not include collections from other property classes

The actual shortfall in District net remittances compared to provincial school grants is less than indicated above. Taking into account the school taxation of business and other property classes, the net remittances for 2006 totalled \$33.3 million.



Public Works and
Government Services
Canada

Travaux publics et
Services gouvernementaux
Canada

Regional Director General
Pacific Region

Directeur générale régional
Région du Pacifique

RECEIVED

MAR 15 2007

CITY OF PORT ALBERNI

March 13, 2007

His Worship, Mayor Ken McRae
City of Port Alberni
City Hall
4850 Alberni Street
Port Alberni, B.C.
V9Y 1V8

Dear Mayor McRae and Council,

Re: Port Alberni Federal Building, 4877 Argyle Street.

Further to your letter of February 23, it was a pleasure to speak to you to present and discuss Public Works and Government Services Canada's intentions for the Port Alberni Federal Building, located at 4877 Argyle Street. I outlined several initiatives that we are taking to preserve and enhance the performance of the building. Hopefully these will assist in addressing Canada Post Corporation's requirements and concerns. Furthermore, we share a common interest in maintaining a federal presence and services available to the community of Port Alberni in this location.

We are continuing with negotiations with the Canada Post Corporation with the objective of securing a new lease agreement. With this in mind, we are happy to participate in a visit or tour of the facility with Canada Post Corporation and members of Council. Our representative is Mr. Daryl Amos, Facility Manager. He can be reached c/o SNC Lavalin ProFac, 60 Front Street, Nanaimo, B.C. V9R 5H7; phone 250-714-0774.

Should there be other issues that arise I or our local representative would be pleased to assist.

Sincerely Yours,

Alain G. Trépanier
Regional Director General
Pacific Region
TEL.: 604.666.6983
FAX: 604.666.0398

Cc: Dr. James Lunney, MP, Nanaimo-Alberni
Scott Fraser, MLA, Alberni-Qualicum

ENTERED

P.O. Box 510, 565-11th Avenue
Montrose, British Columbia V0G 1P0



COPY

Phone 250-367-7234 Fax 250-367-7288

montrose@netidea.com www.village.montrose.bc.ca

March 07, 2007

Honourable Linda Reid
Minister of State for Child Care
PO BOX 9062, Stn Prov Govt
Victoria, BC
V8W 9E2

RECEIVED

MAR 15 2007

CITY OF PORT ALBERNI

Dear Ms. Reid,

RE: REDUCTION OF CHILD CARE PROGRAMS

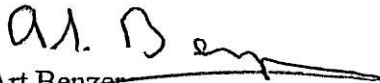
At our Regular Council Meeting of March 05, 2007, members representing the Trail and Castlegar Child Care Resource and Referral Program updated the Village of Montrose on the current status of BC's Child Care Programs.

Council was pleased to hear that the provincial government intends to keep the CRR Programs operating, albeit at a reduced funded rate. However, Council does not feel that this amount of funding is adequate in providing the required services to households in communities across the province. Council strongly believes that CRR Programs offer a valuable resource to families in need of subsidies, caregivers and guidance.

Further, Council is also deeply troubled in respect to the province's decision to reduce Daycare Operating Grants. Council is of the opinion that reducing operating grants to licensed group and family childcare programs will substantially decrease the amount of families who can afford quality day care.

Therefore, Council for the Village of Montrose encourages the province to restore funding to what we believe are vital community services so that young families can provide a secure and supportive environment for their children, the future of our country.

Yours Truly,


Art Benzer
Mayor

cc Honourable Stan Hagen, Minister of Children and Family Development
Honourable Shirley Bond, Minister of Education
Katrine Conroy, MLA, West Kootenay-Boundary
UBCM Municipalities
AKBLG Executive

ENTERED

"Wyse.MLA, Charlie"
<Charlie.Wyse.MLA@le
g.bc.ca> To
cc
03/15/2007 03:57 PM Subje Charlie Wyse Budget Speech on TILMA
ct

Mayor and Councilors,

Attached you will find a copy of my response to the Budget speech on TILMA.

Please note that under the Trade Investment and Labour Mobility Agreement (TILMA) local government cannot pass any new measures contrary to the intent of TILMA effective April 1, 2007.

If any challenges to your local rules and regulations under the TILMA arise, the Province will then determine whether to defend your local government's position and a 3 person panel will make a ruling which is binding.

This effectively takes away the local governments' rights to govern and leaves them in the hands of the Provincial Government as to which rules and regulations will be defended.

Today the BC Liberal Government introduced in the house legislation entitled BILL 17 -- ENFORCEMENT OF CANADIAN JUDGMENTS AND DECREES (TRADE, INVESTMENT AND LABOUR MOBILITY AGREEMENT) AMENDMENT ACT, 2007

Charlie Wyse, MLA
Cariboo South
Opposition Critic for Local Government

Charlie Wyse, Caribou South
BUDGET REPLY SPEECH re: TILMA
Hansard February 28, 2007

I wish to begin my response to the throne speech that received little reference — one sentence, in fact, on page 6 — that said: "The precedent-setting trade, investment and labour mobility agreement with Alberta will create jobs and opportunity in every region of the province." One short reference to an agreement that was reached with no public discussion and most limited public input to the agreement.

The trade, investment and labour mobility agreement, or TILMA, has not been debated. It was signed quietly with little fanfare and then simply announced. This side of the House favours agreements that encourage trade, encourage investment and encourage labour mobility. However, this side of the House does not believe that TILMA is the way to achieve these goals.

I would like to examine why this side has reached this conclusion. The side opposite hired the Conference Board to do the research from which TILMA evolved. The Conference Board consulted 13 businesses, and four responded; 11 government agencies, and six responded. The Conference Board did not consult major government ministries such as Health, Education, Children and Family Development, or Environment. Of the 24 surveys taken, 11 responses were returned, only four from businesses. No specific industry or trade was surveyed.

In my opinion this is a very narrow sampling to develop a document as far-reaching as TILMA. From this limited sampling the Conference Board reports that billions of dollars of new economic growth and the creation of thousands of jobs will result. Quite a conclusion, in my mind, based on the sampling of four business responses.

In fact, this report uses figures of economic benefit based on primary industries. The primary industries are excluded under the agreement. This fact accounts for 60 percent of the accredited economic growth assigned to TILMA.

There are some further myths surrounding TILMA. The basis of TILMA is to break down costly interprovincial trade barriers. These trade barriers cost no more than 0.05 of 1 percent of GDP. In fact since 2000, interprovincial trade has been growing much faster than Canada's international trade — 25 percent from 2000 to 2005. This rate is greater than Canada's growth rate for international trade.

TILMA opens up the following areas, which asks for trouble, in my opinion. Governments must reconcile all existing and future standards and regulations so they do not impede trade, investment and labour mobility. In some areas government may adopt or maintain measures that deviate from TILMA rules, but only if they pass a three-part test which stipulates, in part 1, that the measure be a legitimate objective. These objectives do not include protection of heritage sites, promotion of culture, provision of education or expansion to supply affordable housing.

Part 2 is that the measure is not more restrictive to trade, investment or labour mobility than necessary to achieve that legitimate objective. Part 3 is that the measure is not a disguised restriction to trade investment or labour mobility.

All provincial government entities are covered by TILMA, including municipal governments, school and health boards, Crown corporations and agencies. Governments cannot grant business subsidies that distort development.

Now let's look at some examples of regulations that could be ruled to be TILMA violations if they impair or restrict investment. Differences in B.C. and Alberta regulation of private schools. Restriction the B.C. government may consider necessary to regulate the operation of private for-profit surgery clinics. Regulation of recreation and tourism to protect ecologically sensitive areas. Restrictions on particular products like ozone-depleting substances or pesticides. Regulation of air pollution produced by manufacturing plants and automobiles, such as B.C.'s AirCare program. Designation and protection of ecological reserves. Protection of public views and municipal height allowance bylaws. Municipal bans of billboards. And finally, bans on junk food in schools.

There's also the possibility of a \$5 million fine if government is found to be in violation of the agreement. A chill effect might result in public policy-making, whereby governments eliminate measures or decline to introduce new ones to avoid TILMA challenges. Challenges may be launched on these grounds: measures restrict or impair trade, investment or labour mobility; lack of reconciliation of existing regulations and standards that restrict or impair trade, investment or labour mobility; establishment of new regulations and standards that restrict or impair trade, investment or labour mobility; business subsidies that distort investment decisions; treatment less favourable than the best treatment provided to a province's own persons, services, investors or investments in like circumstances.

Under TILMA, B.C. has agreed to allow individuals and corporations to legally challenge the decisions government makes to protect the interests of its citizens — a worrisome situation, to say the least. And all of that is contained in one sentence on page 6 in the throne speech.



CITY CLERK'S DEPARTMENT
REPORT TO COUNCIL

TO: Ken Watson, City Manager
FROM: Russell Dyson, City Clerk
COPIES TO: Mayor and Council
Ann Hopkins, Director of Finance
DATE: March 22, 2007

SUBJECT: Five Year Financial Plan Bylaw

Background

Council has been considering the Five Year Financial Plan in a series of public meetings. This included a public workshop at the Alberni Valley Multiplex, February 27 and three meetings in Council Chambers, March 13, 14 & 15. Council provided direction for staff to prepare the required bylaw for the adoption of the Five Year Plan at the last meeting.

Please find attached the required bylaw and in support the current working papers. This budget reflects the specific direction of Council to reduce the Alberni Valley museum budget by \$50,000 by the year 2011 and continuing with commercial container garbage collection service, with an increase in rates to reflect actual costs.

The budget will require various actions for complete implementation. For instance it proposes increases in user fees. These will be brought forward following adoption of the budget bylaw.


The tax rates for 2007 are yet to be set by a separate bylaw. This will be brought forward at the April 10 regular meeting.

Council expressed concern for the possible tax rates of subsequent years in the five year plan. Staff understand that it is Council's desire to reduce the potential impact on tax rates for subsequent years and this will be considered through the budget process for the 2008 – 2012 financial plan. It is proposed that a public forum for next year's financial plan be commenced early in the fall of 2007. This will be organized.

Recommendation

It is recommended that Council proceed with introduction and first three readings of the budget bylaw as outlined on the regular meeting agenda.

Respectfully submitted

A handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke at the bottom.

Name and Title

* * * *

L:\Five Year Plan\2007\report to council bylaw.doc

CITY OF PORT ALBERNI

BYLAW NO. 4657

A BYLAW RESPECTING THE FINANCIAL PLAN FOR THE YEARS 2007 - 2011

WHEREAS Section 165 of the *Community Charter R.S.B.C. 2003 c. 26* requires the Council to direct the preparation of and adopt a financial plan before the annual property tax bylaw is adopted in each year;

AND WHEREAS Council has undertaken a process of public consultation regarding the proposed financial plan before it is adopted:

THE MUNICIPAL COUNCIL OF THE CITY OF PORT ALBERNI IN OPEN MEETING ASSEMBLED ENACTS AS FOLLOWS:

1. Title

This Bylaw may be cited for all purposes as "**5 Year Financial Plan 2007 – 2011, Bylaw No. 4657**".

2. Financial Plan

Schedule "A" attached hereto and made part of this Bylaw is hereby adopted and is the Financial Plan of the City of Port Alberni for the five year period from January 1, 2007 to December 31, 2011.

3. Repeal

That "5 Year Financial Plan Bylaw, 2006 - 2011, Bylaw No. 4629", "5 Year Financial Plan Bylaw 2006 - 2011, Amendment No. 1, Bylaw No. 4639", and "5 Year Financial Plan Bylaw 2006 - 2011, Amendment No. 2, Bylaw No. 4654" are hereby repealed.

READ A FIRST TIME THIS DAY OF , 2007.

READ A SECOND TIME THIS DAY OF , 2007.

READ A THIRD TIME THIS DAY OF , 2007.

FINALLY ADOPTED THIS DAY OF , 2007.

Mayor

Clerk

**SCHEDULE A TO BYLAW NO. 4657
CITY OF PORT ALBERNI 5 YEAR FINANCIAL PLAN 2007-2011**

	2007	2008	2009	2010	2011
Revenues					
Taxes					
Property Taxes	\$ 17,269,598	\$ 17,476,880	\$ 17,778,655	\$ 18,089,577	\$ 18,388,202
Parcel Taxes	\$ 230,948	\$ 230,948	\$ 230,948	\$ 230,948	\$ 230,948
Other Taxes	\$ 153,072	\$ 149,284	\$ 151,612	\$ 153,986	\$ 156,408
Grants in Lieu of Taxes	\$ 592,565	\$ 592,565	\$ 592,565	\$ 592,565	\$ 592,565
Fees and Charges					
Sales of Service	\$ 3,662,044	\$ 3,863,185	\$ 3,986,360	\$ 4,077,178	\$ 4,213,737
Sales of Service/Utilities	\$ 3,246,551	\$ 3,311,482	\$ 3,377,712	\$ 3,445,670	\$ 3,514,170
Service to other Government	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
User Fees/Fines	\$ 192,975	\$ 203,733	\$ 208,145	\$ 212,114	\$ 215,140
Other Revenue					
Rentals	\$ 74,765	\$ 38,777	\$ 38,777	\$ 38,777	\$ 38,777
Interest/Penalties	\$ 339,427	\$ 347,781	\$ 348,657	\$ 349,542	\$ 350,438
Grants/Other Governments	\$ 4,456,469	\$ 740,103	\$ 769,104	\$ 519,104	\$ 519,104
Other	\$ 72,197	\$ 29,900	\$ 29,900	\$ 29,900	\$ 29,900
	<u>\$ 30,410,611</u>	<u>\$ 27,104,638</u>	<u>\$ 27,632,435</u>	<u>\$ 27,859,361</u>	<u>\$ 28,369,389</u>
Expenditures					
Debt Interest	\$ 266,460	\$ 269,226	\$ 266,887	\$ 264,436	\$ 261,869
Capital Expenditure	\$ 10,745,466	\$ 2,289,960	\$ 2,239,613	\$ 2,615,976	\$ 2,676,149
Other Municipal Purposes					
General Municipal	\$ 2,813,156	\$ 2,790,984	\$ 2,823,522	\$ 2,848,520	\$ 2,958,960
Police Services	\$ 5,048,665	\$ 5,223,142	\$ 5,376,431	\$ 5,629,256	\$ 5,841,136
Fire Services	\$ 2,444,516	\$ 2,470,956	\$ 2,500,875	\$ 2,531,793	\$ 2,563,729
Other Protective Services	\$ 234,813	\$ 237,963	\$ 240,580	\$ 243,254	\$ 245,986
Transportation Services	\$ 3,040,163	\$ 3,016,147	\$ 3,078,775	\$ 3,142,369	\$ 3,204,700
Environmental Health and Development	\$ 1,815,721	\$ 1,816,210	\$ 1,833,069	\$ 1,874,957	\$ 1,903,773
Parks and Recreation	\$ 4,619,832	\$ 4,701,678	\$ 4,773,157	\$ 4,817,946	\$ 4,877,276
Cultural	\$ 1,715,028	\$ 1,728,338	\$ 1,752,485	\$ 1,775,037	\$ 1,766,098
Water	\$ 1,238,250	\$ 1,258,244	\$ 1,283,411	\$ 1,309,078	\$ 1,335,262
Sewer	\$ 905,816	\$ 931,836	\$ 944,053	\$ 962,983	\$ 982,293
Contingency	\$ 170,000	\$ 162,538	\$ 167,272	\$ 175,000	\$ 180,000
	<u>\$ 35,057,886</u>	<u>\$ 26,897,222</u>	<u>\$ 27,280,130</u>	<u>\$ 28,190,605</u>	<u>\$ 28,797,231</u>
Revenue in Excess (Shortfall) of Expenditure	<u>\$ (4,647,275)</u>	<u>\$ 207,416</u>	<u>\$ 352,305</u>	<u>\$ (331,244)</u>	<u>\$ (427,842)</u>
Other					
Borrowing Proceeds	\$ 265,000	\$ -	\$ -	\$ -	\$ -
Debt Principal	\$ (191,392)	\$ (244,392)	\$ (244,392)	\$ 244,392	\$ (244,392)
Transfer to Other Governments - Repayment	\$ (230,948)	\$ (230,948)	\$ (230,948)	\$ (230,948)	\$ (230,948)
Transfer from Equipment Replacement Reserve	\$ 627,001	\$ 198,561	\$ 137,311	\$ 146,000	\$ 765,000
Transfer from Land Sale Reserve	\$ 1,081,834	\$ -	\$ -	\$ -	\$ -
Transfer from Cemetery Trust	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer from other reserves	\$ 1,261,198	\$ 156,084	\$ 157,160	\$ 784,786	\$ 354,912
Transfer from (to) Surplus	\$ 1,834,582	\$ (86,721)	\$ (171,436)	\$ (124,202)	\$ (216,730)
	<u>4,647,275</u>	<u>\$ (207,416)</u>	<u>\$ (352,305)</u>	<u>\$ 331,244</u>	<u>\$ 427,842</u>
Balanced Budget	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>



CITY OF PORT ALBERNI
5 YEAR PLAN WORKING PAPER
2007-2011

CITY OF PORT ALBERNI



5 YEAR PLAN 2007-2011

Contents

Financial Plan 2007-2011	Page	1
WORKING SCHEDULES:		
General Revenue Fund Revenue		2
General Revenue Fund Expenditure		7
Water Revenue Fund Revenue		17
Water Revenue Fund Expenditure		18
Sewer Revenue Fund Revenue		20
Sewer Revenue Fund Expenditure		21
Equipment Replacement Reserve		23
Capital Works Reserve		24
Land Sale Reserve		25
Cemetery Trust Fund		26
Capital Expenditure Program -2007		27
Capital Expenditure Program -2008		30
Capital Expenditure Program -2009		32
Capital Expenditure Program -2010		34
Capital Expenditure Program -2011		36



**CITY OF PORT ALBERNI
FINANCIAL PLAN 2007-2011**

	<i>Page</i>	2007	2008	2009	2010	2011
Revenues						
Taxes						
Property Taxes	2	\$ 17,269,598	\$ 17,476,880	\$ 17,778,655	\$ 18,089,577	\$ 18,388,202
Parcel Taxes	2	\$ 230,948	\$ 230,948	\$ 230,948	\$ 230,948	\$ 230,948
Other Taxes	2,20	\$ 153,072	\$ 149,284	\$ 151,612	\$ 153,986	\$ 156,408
Grants in Lieu of Taxes	2	\$ 592,565	\$ 592,565	\$ 592,565	\$ 592,565	\$ 592,565
Fees and Charges						
Sales of Service	2-4	\$ 3,662,044	\$ 3,863,185	\$ 3,986,360	\$ 4,077,178	\$ 4,213,737
Sales of Service/Utilities	17,20	\$ 3,246,551	\$ 3,311,482	\$ 3,377,712	\$ 3,445,670	\$ 3,514,170
Service to other Government	2	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
User Fees/Fines	5	\$ 192,975	\$ 203,733	\$ 208,145	\$ 212,114	\$ 215,140
Other Revenue						
Rentals	5	\$ 74,765	\$ 38,777	\$ 38,777	\$ 38,777	\$ 38,777
Interest/Penalties	5,17	\$ 339,427	\$ 347,781	\$ 348,657	\$ 349,542	\$ 350,438
Grants/Other Governments	5,17,20,29,31,33,35,37	\$ 4,456,469	\$ 740,103	\$ 769,104	\$ 519,104	\$ 519,104
Other	29,31,33,35,37	\$ 72,197	\$ 29,900	\$ 29,900	\$ 29,900	\$ 29,900
		\$ 30,410,611	\$ 27,104,638	\$ 27,632,435	\$ 27,859,361	\$ 28,369,389
Expenditures						
Debt Interest	15,19,22	\$ 266,460	\$ 269,226	\$ 266,887	\$ 264,436	\$ 261,869
Capital Expenditure	29,31,33,35,37	\$ 10,745,466	\$ 2,289,960	\$ 2,239,613	\$ 2,615,976	\$ 2,676,149
Other Municipal Purposes						
General Municipal	7-8	\$ 2,813,156	\$ 2,790,984	\$ 2,823,522	\$ 2,848,520	\$ 2,958,960
Police Services	8	\$ 5,048,665	\$ 5,223,142	\$ 5,376,431	\$ 5,629,256	\$ 5,841,136
Fire Services	8	\$ 2,444,516	\$ 2,470,956	\$ 2,500,875	\$ 2,531,793	\$ 2,563,729
Other Protective Services	9	\$ 234,813	\$ 237,963	\$ 240,580	\$ 243,254	\$ 245,986
Transportation Services	9-11	\$ 3,040,163	\$ 3,016,147	\$ 3,078,775	\$ 3,142,369	\$ 3,204,700
Environmental Health and Development	12-13	\$ 1,815,721	\$ 1,816,210	\$ 1,833,069	\$ 1,874,957	\$ 1,903,773
Parks and Recreation	13-14	\$ 4,619,832	\$ 4,701,678	\$ 4,773,157	\$ 4,817,946	\$ 4,877,276
Cultural	15	\$ 1,715,028	\$ 1,728,338	\$ 1,752,485	\$ 1,775,037	\$ 1,766,098
Water	18	\$ 1,238,250	\$ 1,258,244	\$ 1,283,411	\$ 1,309,078	\$ 1,335,262
Sewer	21	\$ 905,816	\$ 931,836	\$ 944,053	\$ 962,983	\$ 982,293
Contingency	16	\$ 170,000	\$ 162,538	\$ 167,272	\$ 175,000	\$ 180,000
		\$ 35,057,886	\$ 26,897,222	\$ 27,280,130	\$ 28,190,605	\$ 28,797,231
Revenue in Excess (Shortfall) of Expenditure		\$ (4,647,275)	\$ 207,416	\$ 352,305	\$ (331,244)	\$ (427,842)
Other						
Borrowing Proceeds	29,31,33,35,37	\$ 265,000	\$ -	\$ -	\$ -	\$ -
Debt Principal	15,19,22	\$ (191,392)	\$ (244,392)	\$ (244,392)	\$ (244,392)	\$ (244,392)
Transfer to Other Governments - Repayment	16	\$ (230,948)	\$ (230,948)	\$ (230,948)	\$ (230,948)	\$ (230,948)
Transfer from Equipment Replacement Reserve	29,31,33,35,37	\$ 627,001	\$ 198,561	\$ 137,311	\$ 146,000	\$ 765,000
Transfer from Land Sale Reserve	29,31,33,35,37	\$ 1,081,834	\$ -	\$ -	\$ -	\$ -
Transfer from Cemetery Trust	6	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer from other reserves	20,29,31,33,35,37	\$ 1,261,198	\$ 156,084	\$ 157,160	\$ 784,786	\$ 354,912
Transfer from (to) Surplus	6,15,17,19,20,22	\$ 1,834,582	\$ (86,721)	\$ (171,436)	\$ (124,202)	\$ (216,730)
		\$ 4,647,275	\$ (207,416)	\$ (352,305)	\$ 331,244	\$ 427,842
Balanced Budget		\$ -	\$ -	\$ -	\$ -	\$ -

	A	B	M	N	O	P	Q	R	S	T	U	V	W	X
	CITY OF PORT ALBERNI GENERAL REVENUE FUND - 5 YEAR PLAN													
			2006 Final Restated	2007 Projected Last Year	2007		2008		2009		2010		2011	
1														
2														
3														
4														
5														
6														
7														
8														
9			16,638,484	17,819,685	17,021,215		17,228,497		17,530,272		17,841,234		18,139,859	
10			296,762	638,650	248,383		248,383		248,383		248,343		248,343	
11			16,935,246	18,458,335	17,269,598	1.97%	17,476,880	1.20%	17,776,655	1.73%	18,089,577	1.75%	18,388,202	1.65%
12														
13														
14			186	32,894	186	0.00%	186	0.00%	186	0.00%	186	0.00%	186	0.00%
15			16,362	1,389	1,363	-91.67%	1,390	1.98%	1,418	2.01%	1,446	1.97%	1,475	2.01%
16			230,985	230,985	230,948	-0.02%	230,948	0.00%	230,948	0.00%	230,948	0.00%	230,948	0.00%
17			247,533	265,268	232,497	-6.07%	232,524	0.01%	232,552	0.01%	232,580	0.01%	232,609	0.01%
18														
19			112,543	114,794	118,815	5.57%	115,000	-3.21%	117,300	2.00%	119,646	2.00%	122,039	2.00%
20			17,295,322	18,838,397	17,620,910	1.88%	17,824,404	1.15%	18,128,507	1.71%	18,441,803	1.73%	18,742,850	1.63%
21														
22														
23			25,000	25,000	28,317	13.27%	28,317	0.00%	28,317	0.00%	28,317	0.00%	28,317	0.00%
24			2,044	2,044	1,999	-2.20%	1,999	0.00%	1,999	0.00%	1,999	0.00%	1,999	0.00%
25														
26			72,932	72,932	70,756	-2.98%	70,756	0.00%	70,756	0.00%	70,756	0.00%	70,756	0.00%
27			503,778	503,778	460,725	-8.55%	460,725	0.00%	460,725	0.00%	460,725	0.00%	460,725	0.00%
28			30,876	30,876	30,544	-1.08%	30,544	0.00%	30,544	0.00%	30,544	0.00%	30,544	0.00%
29														
30					224		224	0.00%	224	0.00%	224	0.00%	224	0.00%
31			634,630	634,630	592,565	-6.63%	592,565	0.00%	592,565	0.00%	592,565	0.00%	592,565	0.00%
32														
33														
34														
35			100,000	100,000	120,000	20.00%	120,000	0.00%	120,000	0.00%	120,000	0.00%	120,000	0.00%
36														
37														
38														
39			47,000	47,940	47,000	0.00%	49,940	6.26%	50,899	1.92%	51,877	1.92%	52,874	1.92%
40														
41			59,300	150,603	110,000	85.50%	110,300	0.27%	110,606	0.28%	110,918	0.28%	111,236	0.29%
42			92,138	93,981	89,800	-2.54%	93,596	4.23%	95,428	1.96%	97,296	1.96%	99,202	1.96%
43			151,438	244,584	199,800	31.94%	203,896	2.05%	206,034	1.05%	208,214	1.06%	210,438	1.07%

	A	B	M	N	O	P	Q	R	S	T	U	V	W	X
	CITY OF PORT ALBERNI GENERAL REVENUE FUND - 5 YEAR PLAN													
			2006 Final	2007 Projected	2007		2008	2009	2010	2011				
1														
2														
3														
4														
5														
44														
45	14310	Public Works Service Charge	43,200	44,064	43,200	0.00%	44,064	44,945	45,844	46,761	2.00%	2.00%	2.00%	2.00%
46	14400	Public Transit Revenue	160,000	163,200	180,500	12.81%	184,000	187,500	191,400	195,000	1.90%	2.08%	2.08%	1.88%
47		TRANSPORTATION SERVICES	203,200	207,264	223,700	10.09%	228,064	232,445	237,244	241,761	1.92%	2.06%	2.06%	1.90%
48														
49	14433	ENVIRON. HEALTH-GARBAGE COLL.	902,530	1,000,000	1,013,032	12.24%	1,087,112	1,127,330	1,169,301	1,199,165	3.70%	3.72%	3.72%	2.55%
50														
51	14516	PUBLIC HEALTH-CEMETERIES	25,000	25,500	25,000	0.00%	25,500	26,010	26,530	27,061	2.00%	2.00%	2.00%	2.00%
52														
53	14550	PLANNING ADMINISTRATION	44,200	8,300	10,000	-77.38%	16,200	16,404	16,612	16,824	1.26%	1.27%	1.27%	1.28%
54														
55	14600	Marine Commercial Building	61,200	62,424	62,424	2.00%	63,672	64,946	66,245	67,570	2.00%	2.00%	2.00%	2.00%
56	14601	Port Building	24,136	24,619	24,619	2.00%	25,111	25,614	26,126	26,648	2.00%	2.00%	2.00%	2.00%
57	14602	Market Square	28,715	29,289	28,000	-2.49%	28,560	29,131	29,714	30,308	2.00%	2.00%	2.00%	2.00%
58	14690	A. H. Q. Miscellaneous Revenue	530	541	541	2.08%	552	563	574	586	1.99%	1.95%	1.95%	2.09%
59		ALBERNI HARBOUR QUAY	114,581	116,873	115,584	0.88%	117,895	120,254	122,659	125,112	2.00%	2.00%	2.00%	2.00%
60														
61		RECREATION SERVICES												
62														
63		RECREATION FACILITIES												
64														
65	14710	Gyro Youth Centre	4,500	4,590	3,500	-22.22%	3,605	3,713	3,825	3,939	3.00%	3.02%	3.02%	2.98%
66	14712	Echo '67 Centre	125,000	166,000	126,000	0.80%	179,322	184,185	189,225	201,451	2.71%	2.74%	2.74%	6.48%
67	14714	Glenwood Centre	45,400	46,308	45,300	-0.22%	46,659	48,059	49,501	50,986	3.00%	3.00%	3.00%	3.00%
68	14716	Echo Aquatic Centre	66,300	67,626	73,900	11.46%	76,117	78,401	75,973	79,140	3.00%	-3.10%	-3.10%	4.17%
69	14718	AV Multiplex	647,300	660,206	690,800	6.72%	711,524	732,870	754,856	777,501	3.00%	3.00%	3.00%	3.00%
70	14720	Stadium & Athletic Fields	20,326	20,733	19,120	-5.93%	19,694	20,284	20,893	26,392	3.00%	3.00%	3.00%	26.32%
71														

	A	B	M	N	O	P	Q	R	S	T	U	V	W	X
1	CITY OF PORT ALBERNI													
2	GENERAL REVENUE FUND - 5 YEAR PLAN													
3			2006	2007	2007				2009		2010		2011	
4			<i>Final</i>	<i>Projected</i>										
5														
72														
73														
74														
76			3,500	3,570	4,800	37.14%	4,944	3.00%	5,092	2.99%	5,245	3.00%	5,402	2.99%
77			256,600	261,732	277,000	7.95%	285,310	3.00%	293,869	3.00%	268,818	-8.52%	280,139	4.21%
78			54,000	55,080	39,800	-26.30%	40,994	3.00%	42,224	3.00%	43,491	3.00%	44,795	3.00%
80														
81														
82			110,000	112,200	115,000	4.55%	118,450	3.00%	122,004	3.00%	125,664	3.00%	129,434	3.00%
83			400	408	3,500	775.00%	3,605	3.00%	3,713	3.00%	3,825	3.02%	3,939	2.98%
84			42,000	42,840	50,000	19.05%	51,500	3.00%	53,045	3.00%	54,636	3.00%	56,275	3.00%
85			1,500	1,530	1,500	0.00%	1,545	3.00%	1,591	2.98%	1,639	3.02%	1,688	2.99%
86														
87														
88			15,000	15,000	15,000	0.00%	15,450	3.00%	15,914	3.00%	16,391	3.00%	16,883	3.00%
89			71,624	72,556	91,468	27.71%	89,068	-2.62%	100,481	12.81%	114,178	13.63%	130,613	14.39%
90			1,463,450	1,530,379	1,556,688	6.37%	1,647,787	5.85%	1,705,445	3.50%	1,728,160	1.33%	1,808,577	4.65%
91														
92														
93														
94														
95														
96			29,000	30,000	29,300	1.03%	31,000	5.80%	31,620	2.00%	32,252	2.00%	32,897	2.00%
97			60,000	50,000	60,000	0.00%	60,000	0.00%	60,000	0.00%	60,000	0.00%	60,000	0.00%
98			242,600	247,452	381,940	57.44%	395,791	3.63%	409,919	3.57%	424,329	3.52%	439,028	3.46%
99			331,600	327,452	471,240	42.11%	486,791	3.30%	501,539	3.03%	516,581	3.00%	531,925	2.97%
100														
101			3,282,999	3,508,292	3,662,044	11.55%	3,863,185	5.49%	3,986,360	3.19%	4,077,178	2.28%	4,213,737	3.35%
102														

	A	B	M	N	O	P	Q	R	S	T	U	V	W	X
	CITY OF PORT ALBERNI GENERAL REVENUE FUND - 5 YEAR PLAN													
			2006 Final	2007 Projected	2007		2008		2009		2010		2011	
103														
104														
105			115,000	117,300	117,000	1.74%	119,340	2.00%	121,727	2.00%	124,161	2.00%	126,645	2.00%
106			4,875	4,973	4,875	0.00%	4,973	2.01%	5,072	1.99%	5,173	1.99%	5,277	2.01%
107			7,500	7,650	8,000	6.67%	8,160	2.00%	8,323	2.00%	8,490	2.01%	8,659	1.99%
108			55,000	50,000	55,000	0.00%	55,000	0.00%	55,600	1.09%	55,700	0.18%	55,800	0.18%
109			100	100	100	0.00%	100	0.00%	100	0.00%	100	0.00%	100	0.00%
110			182,475	180,023	184,975	1.37%	187,573	1.40%	190,822	1.73%	193,624	1.47%	196,481	1.48%
111														
112			8,200	8,364	8,000	-2.44%	16,160	102.00%	17,323	7.20%	18,490	6.74%	18,659	0.91%
113														
114			32,292	32,292	74,765	131.53%	38,777	-48.13%	38,777	0.00%	38,777	0.00%	38,777	0.00%
115														
116			90,000	90,000	100,000	11.11%	100,000	0.00%	100,000	0.00%	100,000	0.00%	100,000	0.00%
117			24,000	24,000	24,000	0.00%	24,000	0.00%	24,000	0.00%	24,000	0.00%	24,000	0.00%
118			114,000	114,000	124,000	8.77%	124,000	0.00%	124,000	0.00%	124,000	0.00%	124,000	0.00%
119														
120			90,000	90,000	75,000	-16.67%	75,000	0.00%	75,000	0.00%	75,000	0.00%	75,000	0.00%
121			40,000	40,000	33,000	-17.50%	33,000	0.00%	33,000	0.00%	33,000	0.00%	33,000	0.00%
122			130,000	130,000	108,000	-16.92%	108,000	0.00%	108,000	0.00%	108,000	0.00%	108,000	0.00%
123														
124			97,700	98,679	97,700	0.00%	105,679	8.17%	106,173	0.47%	106,669	0.47%	107,167	0.47%
125			564,667	563,358	597,440	5.80%	580,189	-2.89%	585,095	0.85%	589,560	0.76%	593,084	0.60%
126														
127														
128														
129														
130			111,620	133,940	150,653	34.97%	179,650	19.25%	208,651	16.14%	208,651	0.00%	208,651	0.00%
131			292,480	295,709	291,484	-0.34%	310,453	6.51%	310,453	0.00%	310,453	0.00%	310,453	0.00%
132			404,100	429,649	442,137	9.41%	490,103	10.85%	519,104	5.92%	519,104	0.00%	519,104	0.00%
133														

	A	B	M	N	O	P	Q	R	S	T	U	V	W	X
1	CITY OF PORT ALBERNI													
2	GENERAL REVENUE FUND - 5 YEAR PLAN													
3			2006	2007										
4			<i>Final</i>	<i>Projected</i>										
5														
140														
141														
142														
143														
144			547,957	26,520	308,016	-43.79%	26,520							
145														
146			500,000	600,000	600,000	20.00%	500,000	-16.67%	500,000	0.00%	500,000	0.00%	500,000	0.00%
147			1,047,957	626,520	908,016	-13.35%	526,520	-42.01%	500,000	-5.04%	500,000	0.00%	500,000	0.00%
148														
149														
150														
151			2,719,007	2,719,007	2,794,878	2.79%	2,794,878	0.00%	2,794,878	0.00%	2,794,878	0.00%	2,794,878	0.00%
152			2,956,837	2,956,837	3,201,743	8.28%	3,201,743	0.00%	3,201,743	0.00%	3,201,743	0.00%	3,201,743	0.00%
153			5,675,844	5,675,844	5,996,621	5.65%	5,996,621	0.00%	5,996,621	0.00%	5,996,621	0.00%	5,996,621	0.00%
154														
155														
156			944,967	944,967	954,690	1.03%	954,690	0.00%	954,690	0.00%	954,690	0.00%	954,690	0.00%
157			740,505	740,505	750,606	1.36%	740,606	-1.33%	740,606	0.00%	740,606	0.00%	740,606	0.00%
158			1,685,472	1,685,472	1,705,296	1.18%	1,695,296	-0.59%	1,695,296	0.00%	1,695,296	0.00%	1,695,296	0.00%
159														
160														
161			286	286	351	22.73%	351	0.00%	351	0.00%	351	0.00%	351	0.00%
162			157,467	157,467	167,821	6.58%	167,821	0.00%	167,821	0.00%	167,821	0.00%	167,821	0.00%
163			157,753	157,753	168,172	6.60%	168,172	0.00%	168,172	0.00%	168,172	0.00%	168,172	0.00%
164														
165			7,519,069	7,519,069	7,870,089	4.67%	7,860,089	-0.13%	7,860,089	0.00%	7,860,089	0.00%	7,860,089	0.00%
166														
167			30,848,744	32,219,915	31,813,201	3.13%	31,857,055	0.14%	32,291,720	1.36%	32,700,299	1.27%	33,141,429	1.35%
168														



A	B	M	N	O	P	Q	R	S	T	U	V	W	X
CITY OF PORT ALBERNI GENERAL REVENUE FUND - 5 YEAR PLAN		2006 Final Restated	2007 Projected Last Year	2007	2007	2008	2009	2010	2010	2011			
	GENERAL GOVERNMENT SERVICE												
21110	Mayor-Stipends	33,433	33,433	32,329	-3.30%	32,329	0.00%	32,329	0.00%	32,329	0.00%	32,329	0.00%
21130	Councillors-Stipends	86,501	86,501	77,480	-10.43%	77,480	0.00%	77,480	0.00%	77,480	0.00%	77,480	0.00%
21190	Receptions and Other Services	31,500	35,923	31,500	0.00%	32,130	2.00%	33,428	2.00%	34,097	2.00%	34,097	2.00%
	LEGISLATIVE	151,434	155,857	141,309	-6.69%	141,939	0.45%	142,582	0.45%	143,237	0.46%	143,906	0.47%
	GENERAL ADMINISTRATION												
	ADMINISTRATIVE												
21211	City Manager	208,709	212,893	213,901	2.49%	218,179	2.00%	222,543	2.00%	226,993	2.00%	231,533	2.00%
21212	Municipal Clerk	327,629	334,182	334,314	2.04%	331,000	-0.99%	337,820	2.06%	344,777	2.06%	351,872	2.06%
21215	Legal Services	45,900	46,818	42,000	-8.50%	42,840	2.00%	43,697	2.00%	44,571	2.00%	45,462	2.00%
21216	By-Law Prosecution Services	5,722	5,837	7,000	22.33%	7,140	2.00%	7,283	2.00%	7,428	1.99%	7,577	2.01%
	FINANCIAL MANAGEMENT												
21221	Financial Management Administration	702,541	716,592	716,880	2.04%	706,218	-1.49%	720,842	2.07%	735,759	2.07%	750,974	2.07%
21225	External Audit	12,380	12,628	12,628	2.00%	12,881	2.00%	13,138	2.00%	13,401	2.00%	13,669	2.00%
21226	Purchasing Administration	202,565	198,040	206,765	2.07%	210,900	2.00%	215,118	2.00%	219,421	2.00%	223,809	2.00%
21229	Other Financial Management	17,165	17,503	67,181	291.38%	25,858	-61.51%	17,875	-30.87%	18,232	2.00%	27,097	48.62%
	COMMON SERVICES												
21222	Administration Vehicle	8,900	9,078	9,200	3.37%	9,384	2.00%	9,572	2.00%	9,763	2.00%	9,958	2.00%
21252	City Hall	88,447	90,216	84,291	-4.70%	85,977	2.00%	87,583	1.87%	89,335	2.00%	91,122	2.00%
21253	Other City Buildings	3,357	3,424	5,091	51.65%	5,192	1.98%	5,294	1.96%	5,399	1.98%	5,507	2.00%
21254	Plywood Plant Site	8,000	8,160	8,000	0.00%	8,160	2.00%	8,323	2.00%	8,490	2.01%	8,660	2.00%
21259	Other Common Services	257,222	262,366	273,312	6.26%	278,778	2.00%	284,354	2.00%	290,041	2.00%	295,842	2.00%
	INFORMATION SERVICES												
21261	Information Services Administration	401,948	409,987	409,986	2.00%	413,187	0.78%	421,550	2.02%	424,081	0.60%	424,784	0.17%
	OTHER ADMINISTRATIVE SERVICES												
21282	Appraisals	17,000	0	20,000	17.65%	-100,000		20,000	2.47%	119,627	1.53%	20,000	2.00%
21283	Personnel (Human Resources)	86,989	88,729	112,728	29.59%	114,982	2.00%	117,822	2.47%	119,627	1.53%	122,020	2.00%
21285	Employee Wellness	12,500	12,750	14,300	14.40%	13,260	-7.27%	13,252	-0.06%	13,795	4.10%	14,071	2.00%

A	B	M	N	O	P	Q	R	S	T	U	V	W	X
CITY OF PORT ALBERNI GENERAL REVENUE FUND - 5 YEAR PLAN													
		2006 Final Restated	2007 Projected Last Year	2007	2008	2009	2010	2011					
21290	Admin./Acct Services Recovered	-225,762	-230,277	-227,230	0.65%	-231,775	2.00%	-236,410	2.00%	-241,138	2.00%	-245,961	2.00%
21290	GENERAL ADMINISTRATION	2,181,212	2,198,926	2,310,347	5.92%	2,252,161	-2.52%	2,309,656	2.55%	2,329,975	0.88%	2,397,996	2.92%
21911	Election Expense	300	300	300		32,860		300		300		34,871	
21920	Training and Development	144,935	150,732	147,834	2.00%	150,790	2.00%	153,806	2.00%	153,806	0.00%	156,882	2.00%
21925	Council Travel and Development	28,808	29,960	29,384	2.00%	29,972	2.00%	30,571	2.00%	31,183	2.00%	31,806	2.00%
21930	Public Liability Insurance	121,608	124,040	123,182	1.29%	125,646	2.00%	128,159	2.00%	130,722	2.00%	133,336	2.00%
21931	Damage Claims	40,800	41,616	40,800	0.00%	41,616	2.00%	42,448	2.00%	43,297	2.00%	44,163	2.00%
21950	Donations & Grants	30,000	20,000	20,000	-33.33%	16,000	-20.00%	16,000	0.00%	16,000	0.00%	16,000	0.00%
	OTHER GENERAL GOVT SERVICES	366,451	366,648	361,500	-1.35%	396,884	9.79%	371,284	-6.45%	375,308	1.08%	417,058	11.12%
	GENERAL GOVERNMENT SERVICE	2,699,097	2,721,431	2,813,156	4.23%	2,790,984	-0.79%	2,823,522	1.17%	2,848,520	0.89%	2,958,960	3.88%
	PROTECTIVE SERVICES												
22121	R.C.M.P. Contract	3,730,361	3,871,423	3,755,870	0.68%	3,981,486	6.01%	4,116,066	3.38%	4,341,593	5.48%	4,525,680	4.24%
22122	Police Service Administration	740,849	755,666	703,899	-4.99%	640,779	-8.97%	656,195	2.41%	671,919	2.40%	687,957	2.39%
22130	Community Policing	35,205	33,845	34,645	-1.59%	35,990	3.88%	27,990	-22.23%	28,040	0.18%	28,040	0.00%
22140	Commissionaire Services	30,379	30,987	30,379	0.00%	31,606	4.04%	32,238	2.00%	32,883	2.00%	33,541	2.00%
22160	Police Building Maintenance	110,444	132,626	140,392	27.12%	143,199	2.00%	146,058	2.00%	148,979	2.00%	151,959	2.00%
22180	Detention/Custody of Prisoner	374,935	382,434	383,480	2.28%	390,082	1.72%	397,884	2.00%	405,842	2.00%	413,959	2.00%
	POLICE PROTECTION	5,022,173	5,206,981	5,048,665	0.53%	5,223,142	3.46%	5,376,431	2.93%	5,629,256	4.70%	5,841,136	3.76%
22411	Fire Protection Administration	235,880	241,169	240,598	2.00%	245,410	2.00%	250,318	2.00%	255,325	2.00%	260,431	2.00%
22421	Fire Crew	1,774,543	1,783,514	1,809,233	1.95%	1,823,834	0.81%	1,839,797	0.88%	1,856,418	0.90%	1,873,706	0.93%
22422	Personnel Expense	37,054	37,656	37,795	2.00%	38,550	2.00%	39,321	2.00%	40,107	2.00%	40,909	2.00%
22431	Alarm System & Telephone	7,727	7,883	8,064	4.36%	8,226	2.01%	8,391	2.01%	8,560	2.01%	8,731	2.00%
22440	Fire Investigation	800	800	816	2.00%	832	1.96%	849	2.04%	865	1.88%	883	2.08%
22441	Fire Prevention	100,017	102,017	102,017	2.00%	104,058	2.00%	106,138	2.00%	108,262	2.00%	110,426	2.00%
22471	Fire Building Maintenance	53,149	54,901	54,901	3.30%	56,720	3.31%	57,855	2.00%	59,013	2.00%	60,195	2.00%
22472	Fire Boat Shed Maintenance	3,879	3,885	3,885	0.15%	3,891	0.15%	3,894	0.08%	3,896	0.05%	3,903	0.18%
22480	Vehicle Repair & Maintenance	160,070	163,248	160,771	0.44%	162,469	1.06%	166,806	2.67%	171,291	2.69%	175,929	2.71%
22481	Sundry Equipment Maintenance/Rep	12,449	12,699	12,699	2.01%	12,953	2.00%	13,212	2.00%	13,476	2.00%	13,746	2.00%
22482	Fire Fighting Tools/Supplies Purchases	13,467	13,737	13,737	2.00%	14,013	2.01%	14,294	2.01%	14,580	2.00%	14,870	1.99%
	FIRE PROTECTION	2,399,035	2,421,509	2,444,516	1.90%	2,470,956	1.08%	2,500,875	1.21%	2,531,793	1.24%	2,563,729	1.26%


A	B	M	N	O	P	Q	R	S	T	U	V	W	X
CITY OF PORT ALBERNI GENERAL REVENUE FUND - 5 YEAR PLAN													
		2006 Final Restated	2007 Projected Last Year	2007	2008	2009	2010	2011					
1		2,575	2,625	2,625	2,678	2,731	2,786	2,842					
2	EMERGENCY MEASURES	2,575	2,625	2,625	2,678	2,731	2,786	2,842	1.98%	1.98%	2.01%	2,842	2.01%
3													
4													
5													
6													
81													
82	22512 Emergency Program	2,575	2,625	2,625	2,678	2,731	2,786	2,842	1.98%	1.98%	2.01%	2,842	2.01%
83	EMERGENCY MEASURES	2,575	2,625	2,625	2,678	2,731	2,786	2,842	1.98%	1.98%	2.01%	2,842	2.01%
84													
85	22921 Building/Plumbing Inspection	111,500	113,730	113,250	116,005	118,325	120,692	123,106	2.00%	2.00%	2.00%	123,106	2.00%
86	22926 Building Inspector Vehicle	5,339	5,446	5,339	5,555	5,666	5,779	5,895	2.00%	2.00%	1.99%	5,895	2.01%
87	22931 Animal Pound Operation	113,549	113,606	113,599	113,725	113,858	113,997	114,143	0.12%	0.12%	0.12%	114,143	0.13%
88	OTHER PROTECTION	230,388	232,782	232,188	235,285	237,849	240,468	243,144	1.09%	1.09%	1.10%	243,144	1.11%
89													
90	PROTECTIVE SERVICES	7,654,171	7,863,897	7,727,994	7,932,061	8,117,886	8,404,303	8,650,851	2.34%	2.34%	3.53%	8,650,851	2.93%
91													
92	TRANSPORTATION SERVICE												
93													
94	COMMON SERVICES												
95	23110 Engineering Administration	538,675	523,949	510,487	520,685	531,098	541,720	552,555	2.00%	2.00%	2.00%	552,555	2.00%
96	23121 Engineering Consulting Services	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0.00%	0.00%	0.00%	10,000	0.00%
97													
98	PUBLIC WORKS ADMINISTRATION												
99	23129 Clerical & Reception-Operation	110,398	112,606	99,398	101,386	103,414	105,482	107,592	2.00%	2.00%	2.00%	107,592	2.00%
100	23130 Supervision Operations	300,000	306,000	338,000	344,760	351,662	358,688	365,862	2.00%	2.00%	2.00%	365,862	2.00%
101	23134 Small Tools/Equipment/Supplies	54,201	55,285	54,201	55,285	56,391	57,519	58,669	2.00%	2.00%	2.00%	58,669	2.00%
102	23136 Works Yard Maintenance	47,000	47,940	48,000	48,960	49,939	50,938	51,957	2.00%	2.00%	2.00%	51,957	2.00%
103	23137 Main Building Maintenance	133,000	130,000	133,000	135,660	138,373	141,140	143,963	2.00%	2.00%	2.00%	143,963	2.00%
104	23138 Shop Overhead	66,000	67,320	66,800	68,136	69,499	70,889	69,499	2.00%	2.00%	2.00%	69,499	-1.96%
105													
106	GENERAL EQUIPMENT												
107	23160 General Equipment Maintenance	614,526	626,817	628,906	641,484	654,314	667,400	680,748	2.00%	2.00%	2.00%	680,748	2.00%
108	23161 Eng. Vehicle Maint. & Replacement	14,770	15,065	14,970	15,269	15,574	15,885	16,203	2.00%	2.00%	2.00%	16,203	2.00%
109	23162 Sup. Vehicle Maint. & Replacement	26,000	26,520	26,725	27,260	27,805	28,361	28,928	2.00%	2.00%	2.00%	28,928	2.00%
110	COMMON SERVICE	1,914,570	1,921,502	1,930,487	1,968,885	2,008,069	2,048,022	2,085,976	1.99%	1.99%	1.99%	2,085,976	1.85%
111													

	A	B	M	N	O	P	Q	R	S	T	U	V	W	X
	CITY OF PORT ALBERNI GENERAL REVENUE FUND - 5 YEAR PLAN													
	2006 Final Restated													
	2007 Projected Last Year													
	2007													
	2008													
	2009													
	2010													
	2011													
	ROAD TRANSPORT													
	ROADS AND STREETS													
23205	Customer Service Requests - Streets	25,000	25,500	28,000	12.00%	23,560	-15.86%	24,131	2.42%	24,714	2.42%	25,308	2.40%	2.40%
23210	Small Tools/Supplies - Streets	3,570	3,641	3,570	0.00%	3,641	1.99%	3,714	2.00%	3,788	1.99%	3,864	2.01%	2.01%
23220	Streets Inspections	33,762	34,437	33,762	0.00%	34,437	2.00%	35,126	2.00%	35,829	2.00%	36,546	2.00%	2.00%
23231	Roadway Surfaces Maintenance	414,000	422,280	424,000	2.42%	402,880	-4.98%	411,938	2.25%	421,177	2.24%	430,601	2.24%	2.24%
23233	Road Allowance Maintenance	235,000	239,700	270,000	14.89%	265,400	-1.70%	270,908	2.08%	276,256	1.97%	281,981	2.07%	2.07%
23234	New Driveway Crossings	20,400	20,808	20,400	0.00%	20,808	2.00%	21,224	2.00%	21,648	2.00%	22,081	2.00%	2.00%
23236	Street Sweeping	169,000	172,380	146,500	-13.31%	139,430	-4.83%	142,419	2.14%	145,467	2.14%	148,576	2.14%	2.14%
23237	Snow & Ice Removal	183,600	187,272	163,600	-10.89%	137,272	-16.09%	141,017	2.73%	144,837	2.71%	148,734	2.69%	2.69%
23241	Bridges and Retaining Walls	23,500	23,970	23,500	0.00%	23,970	2.00%	24,449	2.00%	24,938	2.00%	25,437	2.00%	2.00%
	STREET LIGHTING													
23250	Overhead & Decorative Lighting	234,400	239,088	234,400	0.00%	239,088	2.00%	243,870	2.00%	248,747	2.00%	253,722	2.00%	2.00%
23261	Signs & Traffic Marking	194,640	198,533	194,640	0.00%	198,533	2.00%	202,504	2.00%	206,554	2.00%	210,675	2.00%	2.00%
23264	Traffic & Railroad Signals	40,000	40,800	40,000	0.00%	40,800	2.00%	41,616	2.00%	42,448	2.00%	43,297	2.00%	2.00%
	PARKING													
23272	Off-Street Parking	11,802	12,038	15,402	30.50%	15,710	2.00%	16,024	2.00%	16,344	2.00%	16,671	2.00%	2.00%
	OTHER TRANSPORTATION													
23291	Gravel	229,500	234,090	229,500	0.00%	234,090	2.00%	238,772	2.00%	243,547	2.00%	248,418	2.00%	2.00%
	ROADS & STREETS													
		1,818,174	1,854,537	1,827,274	0.50%	1,779,619	-2.61%	1,817,712	2.14%	1,856,294	2.12%	1,895,911	2.13%	2.13%


A	B	M	N	O	P	Q	R	S	T	U	V	W	X
CITY OF PORT ALBERNI GENERAL REVENUE FUND - 5 YEAR PLAN													
		2006 Final Restated	2007 Projected Last Year	2007	2008	2009	2010	2011					
	STORM DRAINAGE												
141	OPEN DRAINAGE	130,000	132,600	130,000	0.00%	132,600	2.00%	135,252	2.00%	137,957	2.00%	140,716	2.00%
142	23311 Ditch/Creek & Dyke Maintenance												
143	STORM SEWERS												
144	23331 Storm Sewer Maintenance	155,395	158,503	155,795	0.26%	158,503	1.74%	161,673	2.00%	164,906	2.00%	168,204	2.00%
145	23333 Storm Sewer Pump Station	8,745	8,920	10,300	17.78%	10,506	2.00%	10,716	2.00%	10,930	2.00%	11,149	2.00%
146	23335 Storm Sewer Connections	43,500	44,370	53,500	22.99%	54,570	2.00%	55,661	2.00%	56,774	2.00%	57,909	2.00%
147	STORM DRAINAGE												
148	23377 Storm Sewer Connections	337,640	344,393	349,595	3.54%	356,179	1.88%	363,302	2.00%	370,567	2.00%	377,978	2.00%
149	OTHER COMMON SERVICES												
150	23880 Union Grievance/Negotiations	1,000	1,000	54,500	-100.00%	55,590	2.00%	56,702	2.00%	57,836	2.00%	58,993	2.00%
151	23881 Training Program	50,000	51,000	24,033	9.00%	24,514	2.00%	25,004	2.00%	25,504	2.00%	26,014	2.00%
152	23882 Safety	24,033	24,514	500	0.00%	510	2.00%	520	1.96%	530	1.92%	541	2.08%
153	23883 Week-End Standby	1,040	1,061	30,600	-51.92%	31,212	2.00%	31,836	2.00%	32,473	2.00%	33,122	2.00%
154	23884 Public Works Cost of Sales	30,600	31,212	109,633	0.00%	111,826	2.00%	114,062	2.00%	116,343	2.00%	118,670	2.00%
155	OTHER COMMON SERVICES												
156	23510 PUBLIC TRANSIT	459,234	468,419	485,000	2.77%	494,700	2.00%	504,594	2.00%	514,686	2.00%	524,980	2.00%
157	OTHER												
158	RECOVERIES												
159	23951 General Overhead Recovery	-697,294	-711,240	-727,592	4.35%	-742,144	2.00%	-756,987	2.00%	-772,127	2.00%	-787,570	2.00%
160	23952 Main Building Expense Recovery	-26,969	-27,508	-24,073	-10.74%	-24,554	2.00%	-25,045	2.00%	-25,546	2.00%	-26,057	2.00%
161	23953 Shop Overhead Recovery	-65,787	-67,103	-66,661	1.33%	-67,994	2.00%	-69,354	2.00%	-70,741	2.00%	-72,156	2.00%
162	23958 Equipment Charges Recovery	-614,000	-626,280	-614,000	0.00%	-626,280	2.00%	-638,806	2.00%	-651,582	2.00%	-664,614	2.00%
163	23959 Gravel Cost Recovery	-229,500	-234,090	-229,500	0.00%	-234,090	2.00%	-238,772	2.00%	-243,547	2.00%	-248,418	2.00%
164	RECOVERIES												
165	23959 Gravel Cost Recovery	-1,633,550	-1,666,221	-1,661,826	1.73%	-1,695,062	2.00%	-1,728,964	2.00%	-1,763,543	2.00%	-1,798,815	2.00%
166	TRANSPORTATION SERVICE												
167	23002 Transportation Service	3,002,741	3,031,417	3,040,163	1.25%	3,016,147	-0.79%	3,078,775	2.08%	3,142,369	2.07%	3,204,700	1.98%
168													
169													
170													
171													


A	B	M	N	O	P	Q	R	S	T	U	V	W	X
CITY OF PORT ALBERNI													
GENERAL REVENUE FUND - 5 YEAR PLAN													
		2006 Final Restated	2007 Projected Last Year	2007	2008	2009	2010	2011					
	ENVIRONMENTAL HEALTH SERVICES												
	GARBAGE AND WASTE COLLECTION												
24320	Residential Waste Collection	385,000	392,700	415,500	423,810	432,286	440,932	449,751	2.00%	440,932	2.00%	449,751	2.00%
24321	Commercial Waste Collection	281,500	287,130	289,000	274,380	279,867	285,465	291,174	2.00%	285,465	2.00%	291,174	2.00%
24322	Solid Waste Cont Purchase/Maintenance	33,520	34,190	33,520	34,190	34,874	35,572	36,283	2.00%	35,572	2.00%	36,283	2.00%
24323	Solid Waste Disposal	405,000	413,100	422,000	430,440	439,049	447,830	456,786	2.00%	447,830	2.00%	456,786	2.00%
24324	Special Solid Waste-Recycling	25,000	25,500	65,000	66,300	67,626	68,979	70,358	2.00%	68,979	2.00%	70,358	2.00%
2480	ENVIRONMENTAL HEALTH	1,130,020	1,152,620	1,205,020	1,229,120	1,253,702	1,278,778	1,304,352	2.00%	1,278,778	2.00%	1,304,352	2.00%
2481													
183	PUBLIC HEALTH AND WELFARE												
25161	Cemetery Maintenance	16,294	16,620	16,368	16,458	16,572	16,650	16,949	0.47%	16,650	0.47%	16,949	1.80%
25162	Interments	30,140	30,743	23,600	24,072	24,553	25,044	25,545	2.00%	25,044	2.00%	25,545	2.00%
25163	Memorial Marker Installation	5,500	5,610	5,500	5,610	5,722	5,836	5,953	2.00%	5,836	1.99%	5,953	2.00%
2587	CEMETERIES & CREMATORIALS	51,934	52,973	45,468	46,140	46,847	47,530	48,447	1.48%	47,530	1.46%	48,447	1.93%
2588													
25281	Gov't Agents Building Maintenance/Repair	0	0	30,271	30,734	31,343	31,970	32,610	1.53%	31,970	2.00%	32,610	2.00%
2590	GENERAL PUBLIC HEALTH	0	0	30,271	30,734	31,343	31,970	32,610	1.53%	31,970	2.00%	32,610	2.00%
2591													
2592	PUBLIC HEALTH & WELFARE	51,934	52,973	75,739	76,874	78,190	79,500	81,057	1.50%	79,500	1.68%	81,057	1.96%
2593													
194	ENVIRONMENTAL DEVELOPMENT												
26129	Planning Administration	174,493	178,025	182,934	186,592	190,319	194,117	197,987	2.00%	194,117	2.00%	197,987	1.99%
26132	Consulting Services	72,000							-100.00%				
198	RESEARCH AND PLANNING	246,493	178,025	182,934	186,592	190,319	194,117	197,987	-25.79%	194,117	2.00%	197,987	1.99%
199													
200	COMMUNITY DEVELOPMENT	125,000	110,000	110,000	112,000	104,040	106,121	108,243	-12.00%	106,121	2.00%	108,243	2.00%
201	Business Development	10,000	10,000	10,000	10,000	10,000	10,000	108,243	0.00%	10,000	2.00%	108,243	2.00%
202	Economic Development	100,000	100,000	100,000	102,000	104,040	106,121	108,243	0.00%	102,000	2.00%	108,243	2.00%
203	Business Improvement Area	15,000							-100.00%				
204	COMMUNITY DEVELOPMENT	125,000	110,000	110,000	112,000	104,040	106,121	108,243	-12.00%	106,121	2.00%	108,243	2.00%
205	A.H.Q. Overhead	46,293	43,823	46,619	27,355	27,902	28,460	29,029	0.70%	27,355	2.00%	29,029	2.00%
206	Harbour Quay - Buildings Maintenance	77,267	78,812	78,332	79,899	81,401	83,028	84,689	1.38%	79,899	2.00%	84,689	2.00%
207	ALBERNI HARBOUR QUAY	123,560	122,635	124,951	107,254	109,303	111,488	113,718	1.13%	107,254	-14.16%	113,718	2.00%
208													


A	B	M	N	O	P	Q	R	S	T	U	V	W	X
CITY OF PORT ALBERNI GENERAL REVENUE FUND - 5 YEAR PLAN		2006 Final Restated	2007 Projected Last Year	2007	2008	2009	2010	2011					
	OTHER ENVIRONMENTAL DEVELOPMENT												
26911	Travel Bureau	84,000	84,000	95,200	95,200	95,200	95,200	95,200	0.00%	0.00%	0.00%	95,200	0.00%
26917	Promotion of Tourism	28,598	21,877	21,877	9,170	2,315	9,753	3,216	-74.75%	-74.75%	321.30%	3,216	-67.03%
2713	TOURISM	112,598	105,877	117,077	104,370	97,515	104,953	98,416	-10.85%	-6.57%	7.63%	98,416	-6.23%
2715	ENVIRONMENTAL DEVELOPMENT	607,651	516,537	534,962	510,216	501,177	516,679	518,364	-4.63%	-1.77%	3.09%	518,364	0.33%
2717	RECREATION & CULTURAL SERVICE												
2718	RECREATION FACILITIES												
2719	ADMINISTRATION												
2720	27110 Parks & Rec Management Services	492,862	502,229	516,965	526,793	535,274	545,469	555,868	1.90%	1.61%	1.90%	555,868	1.91%
2724	COMMUNITY CENTRES AND HALLS												
2725	27120 Gyro Youth Centre Maintenance	30,687	28,523	30,630	31,243	31,855	32,492	33,142	-0.19%	1.96%	2.00%	33,142	2.00%
2726	27124 Glenwood Concessions	7,100	7,242	8,500	8,670	8,843	9,020	9,201	19.72%	2.00%	2.00%	9,201	2.01%
2727	27126 Glenwood Skate Shop	4,200	4,284	4,500	4,590	4,682	4,775	4,871	7.14%	2.00%	1.99%	4,871	2.01%
2728	27128 Glenwood Centre Maintenance	51,236	52,212	50,708	51,722	52,739	53,794	54,870	-1.03%	1.97%	2.00%	54,870	2.00%
2729	27129 Bob Dailey Stadium	14,959	15,258	15,316	15,623	15,924	16,243	16,568	2.39%	1.93%	2.00%	16,568	2.00%
2730	27130 Echo Activity Centre Maintenance	208,721	212,895	212,146	222,489	226,581	231,112	235,735	1.64%	1.84%	2.00%	235,735	2.00%
2731	27132 Echo Aquatic Concessions	5,000	5,100	4,000	4,080	4,162	4,245	4,330	-20.00%	2.01%	1.99%	4,330	2.00%
2732	27134 Echo Aquatic Maintenance	419,177	427,443	426,992	434,512	442,423	413,743	422,018	1.86%	1.82%	-6.48%	422,018	2.00%
2733	27140 AV Multiplex Concessions	223,300	227,766	217,800	222,156	226,599	231,131	235,754	-2.46%	2.00%	2.00%	235,754	2.00%
2734	27142 AV Multiplex Skate Shop	9,204	9,388	9,700	9,894	10,092	10,294	10,500	5.39%	2.00%	2.00%	10,500	2.00%
2735	27144 AV Multiplex Maintenance	612,282	624,410	636,954	649,693	661,654	674,887	688,385	4.03%	1.84%	2.00%	688,385	2.00%
2736	27146 Parks Building & Fieldhouses	96,831	98,800	88,280	90,047	91,714	93,549	95,420	-8.83%	1.85%	2.00%	95,420	2.00%
2737	27148 Echo Park Complex	46,137	47,060	47,064	48,006	48,953	49,932	50,931	2.01%	1.97%	2.00%	50,931	2.00%
2738													

A	B	M	N	O	P	Q	R	S	T	U	V	W	X
		CITY OF PORT ALBERNI GENERAL REVENUE FUND - 5 YEAR PLAN											
		2006 Final Restated	2007 Projected Last Year	2007	2008	2009	2010	2011					
1													
2													
3													
4													
5													
6													
239													
240													
241													
244		8,300	8,466	9,600	15.66%	9,988	2.00%	9,988	2.00%	10,188	2.00%	10,391	1.99%
245		513,312	523,578	527,145	2.69%	546,961	2.00%	546,961	1.72%	550,700	0.68%	561,714	2.00%
246		191,350	194,871	196,638	2.76%	200,570	2.00%	204,144	1.78%	208,227	2.00%	212,392	2.00%
247													
248													
249		205,013	204,544	144,046	-29.74%	149,145	2.00%	149,145	1.51%	149,927	0.52%	152,192	1.51%
250		23,400	23,868	83,192	255.52%	86,283	2.00%	86,283	1.68%	88,009	2.00%	89,769	2.00%
251		144,000	146,880	168,631	17.10%	175,623	2.00%	175,623	2.10%	179,136	2.00%	147,239	-17.81%
252		38,500	39,270	45,000	16.88%	46,818	2.00%	46,818	2.00%	47,754	2.00%	48,709	2.00%
253													
254													
255		1,500	1,500	1,400	-6.67%	1,500	7.14%	1,500	0.00%	1,500	0.00%	1,500	0.00%
257		16,327	17,928	16,196	-0.80%	16,520	2.00%	16,850	2.00%	17,187	2.00%	17,531	2.00%
258		3,363,398	3,423,515	3,461,403	2.91%	3,535,273	2.13%	3,598,807	1.80%	3,623,314	0.68%	3,659,030	0.99%
259													
260													
261		197,864	198,326	200,614	1.39%	204,375	1.87%	207,281	1.42%	211,177	1.88%	215,151	1.88%
263		491,769	501,604	500,474	1.77%	501,338	0.17%	507,250	1.18%	516,195	1.76%	525,975	1.89%
264		262,440	267,689	266,237	1.45%	266,850	0.23%	266,761	-0.03%	269,697	1.10%	273,806	1.52%
265		131,044	133,665	133,110	1.58%	135,772	2.00%	138,330	1.88%	141,097	2.00%	143,919	2.00%
266		146,965	149,394	147,994	0.70%	148,070	0.05%	144,728	-2.26%	146,466	1.20%	149,395	2.00%
267		-125,000	-125,000	-90,000	-28.00%	-90,000	0.00%	-90,000	0.00%	-90,000	0.00%	-90,000	0.00%
268		1,105,082	1,125,678	1,158,429	4.83%	1,166,405	0.69%	1,174,350	0.68%	1,194,632	1.73%	1,218,246	1.98%
269													

A	B	M	N	O	P	Q	R	S	T	U	V	W	X
CITY OF PORT ALBERNI GENERAL REVENUE FUND - 5 YEAR PLAN		2006 Final Restated	2007 Projected Last Year	2007	2007	2008	2009	2010	2010	2011			
	CULTURAL SERVICES												
	MUSEUM SERVICES												
27510	Museum Services	370,944	379,400	367,171	-1.02%	361,114	-1.65%	358,337	-0.77%	352,003	-1.77%	354,544	0.72%
27515	Museum Programs - Curatorial	15,360	19,225	15,690	2.15%	16,004	2.00%	16,324	2.00%	16,650	2.00%	16,983	2.00%
27516	Museum Programs Permanent Exhibition	19,950	25,000	19,500	-2.26%	12,890	-33.90%	13,148	2.00%	13,411	2.00%	13,679	2.00%
27517	Museum Programs Temp. Exhibits	34,000	36,000	44,010	29.44%	44,890	2.00%	45,788	2.00%	46,704	2.00%	47,620	-68.78%
27530	Industrial Collections	28,936	30,000	28,800	-0.47%	29,376	2.00%	29,964	2.00%	30,563	2.00%	31,162	-24.18%
27550	Museum Maintenance	67,000	56,000	62,103	-7.31%	63,345	2.00%	64,612	2.00%	65,904	2.00%	67,222	2.00%
27555	McLean Mill	553,200	558,052	682,540	23.38%	691,391	1.30%	700,519	1.32%	709,929	1.34%	719,628	1.37%
27600	Library Services	481,584	491,216	495,214	2.83%	509,328	2.85%	523,793	2.84%	539,873	3.07%	556,285	3.04%
281	CULTURAL SERVICES	1,570,974	1,594,893	1,715,028	9.17%	1,728,338	0.78%	1,752,485	1.40%	1,775,037	1.29%	1,766,098	-0.50%
282													
283	RECREATION & CULTURAL	6,039,454	6,144,086	6,334,860	4.89%	6,430,016	1.50%	6,525,642	1.49%	6,592,983	1.03%	6,643,374	0.76%
284													
285	FISCAL SERVICES												
286													
287	DEBT CHARGES												
288	Chartered Banks	15,000	15,000	10,000	-33.33%	15,000	50.00%	15,000	0.00%	15,000	0.00%	15,000	0.00%
289	Interest on Prepaid Taxes	10,000	10,000	10,000	0.00%	10,000	0.00%	10,000	0.00%	10,000	0.00%	10,000	0.00%
290	Interest on Own Debentures	188,348	220,258	164,560	-12.63%	164,560	0.00%	164,560	0.00%	164,560	0.00%	164,560	0.00%
291	Principal Instalment on Own Debenture	141,308	212,701	84,009	-40.55%	84,009	0.00%	84,009	0.00%	84,009	0.00%	84,009	0.00%
292	Banking Service Charges	1,800	1,900	1,800	0.00%	1,836	2.00%	1,873	2.02%	1,910	1.98%	1,948	1.99%
293													
294	DEBT CHARGES	356,456	459,859	270,369	-24.15%	275,405	1.86%	275,442	0.01%	275,479	0.01%	275,517	0.01%
295													
296	TRANSFER TO RESERVE AND FUNDS												
297													
298	TRANSFER TO RESERVE ACCOUNTS												
299	Transfers to Reserve & Allowance	1,378,166	1,157,882	1,530,901	11.08%	1,333,657	-12.88%	1,370,075	2.73%	1,286,651	-6.09%	1,224,217	-4.85%
300	TRANSFERS TO OWN FUNDS												
301	Transfer to General Capital Fund		1,202,170	0									
302	Transfer to Sewer Revenue Fund	1,378,166	2,360,052	1,530,901	11.08%	1,333,657	-12.88%	1,370,075	2.73%	1,286,651	-6.09%	1,224,217	-4.85%
303	TRANSFER TO RESERVE & FUNDS												
304													


A	B	M	N	O	P	Q	R	S	T	U	V	W	X
		CITY OF PORT ALBERNI											
		GENERAL REVENUE FUND - 5 YEAR PLAN											
		2006 Final Restated	2007 Projected Last Year	2007	2008	2009	2010	2011					
305	COND TRANSFERS REG & OTHER	971,490	971,490	981,554	971,554	971,554	971,554	971,554	0.00%	971,554	0.00%	971,554	0.00%
306	REGIONAL DISTRICTS												
307	28410 R.D.A.C.								-1.02%				
308	TRANSMISSION OF TAX COLLECTED												
309	SCHOOL DISTRICTS												
310	28811 Non-Residential School Levy	2,719,007	2,719,007	2,794,878	2,794,878	2,794,878	2,794,878	2,794,878	0.00%	2,794,878	0.00%	2,794,878	0.00%
311	28812 Residential School Levy	2,956,837	2,956,837	3,201,743	3,201,743	3,201,743	3,201,743	3,201,743	0.00%	3,201,743	0.00%	3,201,743	0.00%
312	REGIONAL GOVERNMENTS												
313	28820 Hospital District	944,967	944,967	954,690	954,690	954,690	954,690	954,690	0.00%	954,690	0.00%	954,690	0.00%
314	JOINT BOARDS AND COMMISSIONS												
315	28830 Municipal Finance Authority	286	286	351	351	351	351	351	0.00%	351	0.00%	351	0.00%
316	28831 B.C. Assessment Authority	157,467	157,467	167,821	167,821	167,821	167,821	167,821	0.00%	167,821	0.00%	167,821	0.00%
317	TAXES COLLECTED FOR OTHERS	6,778,564	6,778,564	7,119,483	7,119,483	7,119,483	7,119,483	7,119,483	0.00%	7,119,483	0.00%	7,119,483	0.00%
318	OTHER FISCAL SERVICES												
319	28910 Debt Reserve Transfer	9,000	9,000	9,000	9,000	9,000	9,000	9,000	0.00%	9,000	0.00%	9,000	0.00%
320	OTHER FISCAL SERVICES	9,000	9,000	9,000	9,000	9,000	9,000	9,000	0.00%	9,000	0.00%	9,000	0.00%
321	FISCAL SERVICES	9,493,676	10,578,965	9,911,307	9,709,099	9,745,554	9,662,167	9,599,771	-2.04%	9,662,167	-0.86%	9,599,771	-0.65%
322	OTHER SERVICES												
323	OTHER BUDGET CONSIDERATIONS												
324	29911 Contingency Funds	170,000	157,989	170,000	162,538	167,272	175,000	180,000	0.00%	175,000	4.62%	180,000	2.86%
325	OTHER BUDGET CONSIDERATIONS	170,000	157,989	170,000	162,538	167,272	175,000	180,000	0.00%	175,000	4.62%	180,000	2.86%
326	GENERAL FUND EXPENDITURE	30,848,744	32,219,915	31,813,201	31,857,055	32,291,720	32,700,299	33,141,429	0.14%	32,700,299	1.27%	33,141,429	1.35%
327													
328													
329													
330													
331													
332													
333													
334													
335													
336													
337													
338													


A	B	M	N	O	P	Q	R	S	T	U	V	W	X
		CITY OF PORT ALBERNI											
	WATER REVENUE FUND-5 YEAR PLAN												
		2006 Final	2007 Projected Last Year	2007	2008	2009	2010	2011					
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
26													
27													
28													
29													
30													
31													
32													
33													

A	B	M	N	O	P	Q	R	S	T	U	V	W	X
1	 CITY OF PORT ALBERNI WATER REVENUE FUND-5 YEAR PLAN 2006 <i>Final</i>												
2			2007 Projected Last Year										
3				2007									
4					2008								
5													
6													
34													
35													
36													
37													
38													
39													
40													
41													
42													
43													
44													
45													
46													
47													
48													
49													
50													
51													
52													
53													
54													
55													
56													
57													
58													
59													
60													
61													
62													
63													
64													

	A	B	M	N	O	P	Q	R	S	T	U	V	W	X
1	CITY OF PORT ALBERNI													
2	WATER REVENUE FUND-5 YEAR PLAN													
3			2006	2007	2007				2009		2010		2011	
4			<i>Final</i>	<i>Projected</i>	<i>Last Year</i>									
5														
6														
7														
8														
9														
10														
11														
12														
13														
14														
15														
16														
17														
18														
19														
20														
21														
22														
23														
24														
25														
26														
27														
28														
29														
30														
31														
32														
33														

	A	B	M	N	O	P	Q	R	S	T	U	V	W	X
	CITY OF PORT ALBERNI SEWER REVENUE FUND-5 YEAR PLAN		2006 Final	2007 Projected Last Year	2007	2008	2009	2010	2011					
1														
2														
3														
4														
5														
6														
7														
8														
9														
10														
11														
12														
13														
14														
15														
16														
17														
18														
19														
20														
21														
22														
23														
24														
25														
26														
27														
28														
29														
30														
31														
32														
33														
34														
35														


	A	B	M	N	O	P	Q	R	S	T	U	V	W	X
1														
2		CITY OF PORT ALBERNI												
3		SEWER REVENUE FUND-5 YEAR PLAN												
4			2006 Final	2007 Projected Last Year	2007	2008	2009	2010	2011					
5														
6														
36		SEWER SYSTEM												
37														
38		ADMINISTRATION												
39														
40		104210 Sewer Administration & Other	123,556	126,027	123,556	126,027	126,027	128,548	131,119	0.00%	2.00%	2.00%	2.00%	2.00%
41														
42		ENGINEERING SERVICES												
43														
44		104221 Contract Services	45,000	45,900	45,000	45,900	46,818	47,754	48,709	2.00%	2.00%	2.00%	2.00%	2.00%
45														
46		SEWER SYSTEM ADMINISTRATION												
47		104233 Customer Service Requests	87,000	88,740	92,000	91,340	93,217	95,131	97,084	5.75%	-0.72%	2.05%	2.05%	2.05%
48		104236 Small Tools/Equipment/Supplies	5,610	5,722	5,610	5,722	5,837	5,953	6,072	0.00%	2.00%	1.99%	2.00%	2.00%
49														
50		SEWER COLLECTION SYSTEM												
51		104240 Sewage Collection System Main	193,620	197,492	183,420	197,492	197,492	201,442	205,471	-5.27%	7.67%	2.00%	2.00%	2.00%
52		104241 Sewer Service Connections	125,000	127,500	134,000	136,680	139,414	142,202	145,046	7.20%	2.00%	2.00%	2.00%	2.00%
53														
54		SEWER LIFT STATIONS												
55		104260 Sewage Lift Stations	169,830	173,227	169,830	173,227	176,691	180,225	183,829	0.00%	2.00%	2.00%	2.00%	2.00%
56														
57		SEWER TREATMENT AND DISPOSAL												
58		104280 Sewage Treatment	147,500	150,450	149,900	152,898	155,956	159,075	162,257	1.63%	2.00%	2.00%	2.00%	2.00%
59														
60		OTHER COMMON SERVICES												
61		104294 Cost Of Sales - Sewer	2,500	2,550	2,500	2,550	2,601	2,653	2,706	0.00%	2.00%	2.00%	2.00%	2.00%
62		SEWER SYSTEM	899,616	917,608	905,816	931,836	944,053	962,983	982,293	0.69%	2.87%	2.01%	2.01%	2.01%

A	B	F	G	H	I	J
		2007	2008	2009	2010	2011
						
	CITY OF PORT ALBERNI EQUIPMENT REPLACEMENT RESERVE FUND-5 YEAR PLAN					
1						
2						
3						
4						
5						
6	Sale of Equipment	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
7	Investment Income	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
8	Miscellaneous	\$ 595,000	\$ 595,000	\$ 595,000	\$ 595,000	\$ 595,000
9		\$ 697,000	\$ 697,000	\$ 697,000	\$ 697,000	\$ 697,000
10						
11						
12	EXPENDITURE					
13	Transfer to Capital Works Bylaw	\$ -	\$ -	\$ -	\$ -	\$ -
14	Equipment Purchases	\$ 627,001	\$ 198,561	\$ 137,311	\$ 146,000	\$ 765,000
15						
16						
17	REVENUE OVER EXPENDITURE	\$ 69,999	\$ 498,439	\$ 559,689	\$ 551,000	\$ (68,000)
18						
19						
20						
21	FUND EQUITY - ENDING	\$ 4,678,438	\$ 5,176,877	\$ 5,736,566	\$ 6,287,566	\$ 6,219,566
22						

	A	B	F	G	H	I	J
	CITY OF PORT ALBERNI CAPITAL WORKS RESERVE FUND-5 YEAR PLAN						
			2007	2008	2009	2010	2011
1							
2							
3							
4							
5							
6							
7			\$ -	\$ -	\$ -	\$ -	\$ -
8			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
9			\$ 316,544	\$ 395,770	\$ 793,946	\$ -	\$ -
10			\$ 11,000	\$ 12,000	\$ 24,000	\$ -	\$ -
11			\$ -	\$ -	\$ -	\$ -	\$ -
12			\$ 377,544	\$ 457,770	\$ 867,946	\$ 50,000	\$ 50,000
13							
14							
15							
16			\$ 224,920	\$ 55,542	\$ 56,079	\$ 54,892	\$ 315,466
17			\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ -
18			\$ 333,660	\$ 55,542	\$ 56,081	\$ 184,894	\$ 39,446
19			\$ -	\$ -	\$ -	\$ -	\$ -
20			\$ 603,580	\$ 156,084	\$ 157,160	\$ 284,786	\$ 354,912
21							
22			\$ (226,036)	\$ 301,686	\$ 710,786	\$ (234,786)	\$ (304,912)
23							
24							
25			\$ 1,884,482	\$ 2,186,168	\$ 2,896,954	\$ 2,662,168	\$ 2,357,256
26							



	A	B	F	G	H	I	J
1	CITY OF PORT ALBERNI						
2	LAND SALE RESERVE FUND-5 YEAR PLAN						
3			2007	2008	2009	2010	2011
4							
5							
6			RECEIPTS				
7			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
8			\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
9							
10			\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000
11							
12							
13			EXPENDITURE				
14			\$ 1,081,834	\$ -	\$ -	\$ -	\$ -
15			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
16			\$ 1,131,834	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
17							
18			\$ (991,834)	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
19							
20							
21			\$ 1,062,366	\$ 1,152,366	\$ 1,242,366	\$ 1,332,366	\$ 1,422,366
22							

	A	B	F	G	H	I	J	
1		CITY OF PORT ALBERNI CEMETERY TRUST FUND-5 YEAR PLAN						
2								
3								
4			2007	2008	2009	2010	2011	
5								
6		RECEIPTS						
7		Sale Proceeds	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	
8		Investment Income	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
9			<u>\$ 6,400</u>	<u>\$ 6,400</u>	<u>\$ 6,400</u>	<u>\$ 6,400</u>	<u>\$ 6,400</u>	
10								
11		EXPENDITURE						
12		Transfer to General Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
13			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
14								
15		REVENUE OVER EXPENDITURE	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	
16			<u>\$ 6,400</u>	<u>\$ 6,400</u>	<u>\$ 6,400</u>	<u>\$ 6,400</u>	<u>\$ 6,400</u>	
17								
18		FUND EQUITY - ENDING	\$ 125,367	\$ 131,767	\$ 138,167	\$ 144,567	\$ 150,967	
19			<u>\$ 125,367</u>	<u>\$ 131,767</u>	<u>\$ 138,167</u>	<u>\$ 144,567</u>	<u>\$ 150,967</u>	
20								

		Source of Funds														
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		City of Port Alberni														
		2007 Capital Expenditure Program														
		Expenditure														
		Source of Funds														
1	Project	Amount	General Operating	General Revenue Reserves	Land Sale	ERRE	Borrowing	New Deal Gas Tax	Fed. & Prov. Assistance	Comm. Donations	Capital Reserves	Water Operating	Water Revenue Reserves	Sewer Operating	Sewer Revenue Reserves	
11	ADMINISTRATION															
12	Purchases/Equipment Replacem	102,500	17,500			85,000										
13	Asset Management Software	50,000	50,000													
14	POLICE PROTECTION															
15	Purchases/Equipment Replacem	5,000	5,000													
16	FORE PROTECTION															
17	Purchases/Equipment Replacem	284,901	59,600	24,630		200,671										
18	ENGINEERING & PUBLIC WORKS															
19	Purchases/Equipment Replacem	216,405	28,575	3,500		184,330										
20	PAVING & ROAD CONSTRUCTION															
21	Cherry Cr Rd - Michigan to Mulherr	40,000	22,848	17,152												
22	Bedford St - 3rd to 5th Avenue	86,700	86,700													
23	Millon Ave (350m)(sewer)	40,800	40,800													
24	Patle St - 13th to 15th Avenue (180m) (water)	51,000	51,000													
25	Patle St - Anderson to 15th Avenue (200m)	56,100	56,100													
26	Patle St - Scott to Neill St (200m) (sewer)	62,220	62,220													
27	South Cres - 8th to 9th Avenue (230m)	204,000	204,000													
28	Strathgnessy St - Strathcona to Tebo (220m)	148,818	148,818													
29	TRAFFIC UPGRADES															
30	Fludible Signals - 10th & Roger, Tebo & Johnstor	7,000		7,000												
31	10th Avenue & Burde St Signalizator	188,700	188,700													
32	STORM DRAINS															
33	Cherry Creek Rd at Mulherr	20,400	20,400													
34	227 8th Avenue to south (56m 300mm storm/sewei	42,024	42,024													
35	Doble Subdivision (50m)	10,200	10,200													
36	PARKS - OTHER															
37	Sign Plan Implementator	100,000		100,000												
38	Sidewalk Replacements - 10th Avenue	45,900	45,900													
39	Bus Shelters	75,000							75,000							
40																
41																
42																
43																
44																
45																
46																
47																
48																

REGULAR COUNCIL MEETING MARCH 23, 2007

107



City of Port Alberni
2007 Capital Expenditure Program

A B C D E F G H I J K L M N O

Project	Source of Funds											
	Amount	General Operating	General Revenue Reserves	Land Sale	ERRF	Borrowing	New Deal Gas Tax	Fed. & Prov. Assistance	Comm. Donations	Capital Reserves	Water Revenue Reserves Operating	Sewer Revenue Reserves Operating
53. CULTURAL SERVICES												
54. Purchases/Equipment Replacement - Museum	8,100	4,500	3,600									
55. Purchases/Equipment Replacement - McLean Mill	6,000							6,000				
56. McLean Mill - Water System completion	3,582		3,582									
57. McLean Mill - Signage	3,000							3,000				
58. McLean Mill - Exhibits	900							900				
59. McLean Mill - Building Restorator	20,000							20,000				
60. PARKS & RECREATION												
61. Purchases/Equipment Replacement	172,000	15,000			157,000							
62. Alberni Valley Multiplex Upgrades (WIP)	500,000		95,685				220,000	26,697		157,618		
63. Echo Library Renovations	1,457,834			601,834			856,000					
64. Museum Lower Roof	63,000	63,000										
65. City Multiplex Multi-Purpose Rooms	500,000								500,000			
66. Harbour Quay Farmers Market, Retail & Washrooms	532,867		52,867	480,000								
TOTAL GENERAL CAPITAL	5,104,951	1,222,885	308,016	1,081,834	627,001	-	1,151,000	56,597	657,618	-	-	-
76. WATER WORKS												
77. Purchases/Equipment Replacement	13,000									13,000		
78. Main Renewals & Upgrades												
79. China Creek Supply Main Renewal - Ph I & I	3,500,000						2,333,332				1,166,668	
80. Deadends & Distribution Upgrades	100,000									100,000		
81. 13th to 15th Avenue (pip)	59,160									59,160		
82. Margaret St - Burke to Victoria Quay (35m)	21,624									21,624		
83. Installations												
84. Burde Hill Diversion (210m/450mm)	98,838										98,838	
85. 24th Avenue - Wilkinson (95m) loop	28,050									28,050		
86. 21st Avenue - Redford to Wallace St (250m/450mm)	156,060									156,060		
87. Robbie Subdivision (50m)	13,260									13,260		
88. Treatment, Pumping & Metering												
89. China Creek Dam Sluice Gates	67,829										67,829	
90. Bainbridge P/House Pump & Motor Replace (addit')	128,200									20,400		107,800
TOTAL WATER CAPITAL	4,186,021	-	-	-	-	-	2,333,332	-	-	411,554	-	1,441,135

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	City of Port Albemarle														
	2007 Capital Expenditure Program														
	Expenditure							Source of Funds							
Project	Amount	General Operating	General Reserves	Land Sale	ERRE	Borrowing	New Deal Gas Tax	Fed. & Prov. Assistance	Comm. Donations	Capital Reserves	Water Operating	Water Reserves	Sewer Operating	Sewer Reserves	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
108 SEWER SYSTEM															
109 Purchases/Equipment Replacement	9,300												9,300		
110 Renewals/Relines															
111 Flow and Infiltration Program	44,394														
112 10th Avenue - 2407 to 2501 twin 170m/200mm (pip)	81,600						40,800			40,800					
113 10th Avenue - 2407 to 2501 twin 122m/200mm (pip)	62,220						31,110			31,110					
114 10th Avenue - 2553 south twin 140m/200mm (pip)	71,400						35,700			35,700					
115 201 9th Avenue to Neill - replace 158m/200mm	23,460						11,730			11,730					
116 201 9th Avenue to Neill - replace 158m/200mm	51,000						25,500			25,500					
117 201 9th Avenue to Neill - replace 158m/200mm	43,140						14,280	15,600	15,600	27,540					
118 201 9th Avenue to Neill - replace 158m/200mm	28,560									14,280					
119 201 9th Avenue to Neill - replace 158m/200mm															
120 201 9th Avenue to Neill - replace 158m/200mm															
121 201 9th Avenue to Neill - replace 158m/200mm															
122 201 9th Avenue to Neill - replace 158m/200mm															
123 201 9th Avenue to Neill - replace 158m/200mm	10,200												10,200		
124 201 9th Avenue to Neill - replace 158m/200mm															
125 201 9th Avenue to Neill - replace 158m/200mm															
126 201 9th Avenue to Neill - replace 158m/200mm	147,000									147,000					
127 201 9th Avenue to Neill - replace 158m/200mm	795,000							530,000							
128 201 9th Avenue to Neill - replace 158m/200mm	65,800					265,000	65,800								
129 201 9th Avenue to Neill - replace 158m/200mm	21,420												21,420		
130 201 9th Avenue to Neill - replace 158m/200mm															
131 201 9th Avenue to Neill - replace 158m/200mm	1,454,494					265,000	224,920	530,000	15,600	333,660			61,320	23,994	
132 201 9th Avenue to Neill - replace 158m/200mm															
133 201 9th Avenue to Neill - replace 158m/200mm	10,745,466	1,222,885	308,016	1,081,834	627,001	265,000	224,920	4,014,332	72,197	991,278	411,554	1,441,135	61,320	23,994	
134 201 9th Avenue to Neill - replace 158m/200mm															

REGULAR AGENDA - MARCH 26 2007

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		City of Port Alberni														
		2008 Capital Expenditure Program														
Line	Project	Source of Funds														
		Amount	General Operating	General Reserves	Land Sale	ERRE	Borrowing	New Deal Gas Tax	Fed. & Prov. Assistance	Comm. Donations	Capital Reserves	Water Operating	Water Reserves	Sewer Operating	Sewer Reserves	
135																
136																
137																
138																
139																
140																
141																
142																
143																
144																
145																
146	ADMINISTRATION															
147	Purchases/Equipment Replacement	85,000					85,000									
148																
149	POLICE PROTECTION															
150	Purchases/Equipment Replacement	5,000	5,000													
151																
152	PAW DEPARTMENT															
153	Purchases/Equipment Replacement	85,861	48,300				37,561									
154																
155	TRANSPORTATION SERVICES															
156	Purchases/Equipment Replacement	43,300	43,300													
157																
158	PAVING & ROAD CONSTRUCTION															
159	Blue St - 15th to 17th Avenue (210m) (water)	62,424	62,424													
160	11th Avenue - Athol to Strathern St (150m)	31,212	31,212													
161	11th Avenue - Bruce to Neil St (330m) (sewer)	104,040	104,040													
162	Spadar St - Greenard to Strathcona (210m)	148,777	148,777													
163	Marpole St - Greenard to Strathcona (225m)	148,777	148,777													
164	14th Avenue - China Cr Rd to Montrose St (225m)	202,878	202,878													
165	Uptown Revitalizator	500,000	250,000						250,000							
166																
167	STAFFIC UPGRADES															
168																
169																
170	FORM DRAINS															
171	South side Johnston - Gertrude to Margaret	69,707	69,707													
172	South side Johnston - Margaret to Victoria Quay	57,222	57,222													
173																
174	WORKS - OTHER															
175	Equipment Shed - Works Yard	51,520	25,000													
176																
177	CULTURAL SERVICES															
178	Purchases/Equipment Replacement - Museum	1,500	1,500													
179	Purchases/Equipment Replacement - McLean Mill															
180	McLean Mill - Signage	3,000														3,000
181	McLean Mill - Exhibits	13,450														13,450
182	McLean Mill - Building Restorator	13,450														13,450
183																
184	PARKS & RECREATION															
185	Purchases/Equipment Replacement	81,000	5,000													
186	Echo Centre Rear Pool Roof	50,000	50,000													
187	City Hall Roof Replacement	54,000	54,000													
188																
189	TOTAL GENERAL CAPITAL	1,812,118	1,307,137	26,520			198,561			250,000	29,900					
190																



REGULAR COUNCIL MEETING - MARCH 10, 2009

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	City of Port Alberni														
	2008 Capital Expenditure Program														
	Expenditure							Source of Funds							
	Project	Amount	General Operating	General Reserves	Land Sale	ERRE	Borrowing	New Deal Gas Tax	Fed. & Prov. Assistance	Comm. Donations	Capital Reserves	Water Operating	Water Revenue Reserves	Sewer Operating	Sewer Revenue Reserves
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
191															
192															
193															
194															
195															
196															
197															
198															
199															
200															
201															
202	WATER WORKS														
203	Purchases/Equipment Replacement	3,600										3,600			
204															
205	Main Renewals & Upgrades	100,000										100,000			
206	Headends & Distribution Upgrades	69,707										69,707			
207	Butte St - 15th to 17th Avenue (210m) (pip)														
208															
209	Installations	184,151										184,151			
210	Beaver Cr Rd - Compton to north (50m/200mm) (pip)														
211															
212	Treatment, Pumping & Metering														
213															
214															
215	TOTAL WATER CAPITAL	357,458										357,458			
216															
217	SEWER SYSTEM														
218	Purchases/Equipment Replacement	9,300												9,300	
219															
220	Renewals/Relines	56,182									28,091				
221	10th Ave - 2525 to Neill St twin 75m/250mm (pip)							28,091							
222	Dunbar St - Argyle to 10th Avenue reline 205m/300mm	54,902						27,451			27,451				
223															
224	Installations														
225															
226															
227	Treatment & Pumping														
228															
229															
230	TOTAL SEWER CAPITAL	120,384						55,542			55,542			9,300	
231															
232	TOTAL 2008 CAPITAL	2,289,960	1,307,137	26,520		198,561		55,542	250,000	29,900	55,542	357,458		9,300	
233															

REGULAR COUNCIL MEETING - 16 MARCH 2007

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	City of Port Alberni		2009 Capital Expenditure Program												
	Source of Funds														
Expenditure	Project	Amount	General Operating	General Reserves	Land Sale	ERRE	Borrowing	New Deal Gas Tax	Fed. & Prov. Assistance	Comm. Donations	Capital Reserves	Water Operating	Water Reserves	Sewer Operating	Sewer Reserves
234															
235															
236															
237															
238															
239															
240															
241															
242															
243															
244															
245	ADMINISTRATION														
246	Purchases/Equipment Replacement	85,000				85,000									
247															
248	POLICE PROTECTION														
249	Purchases/Equipment Replacement	5,000	5,000												
250															
251	FIRE DEPARTMENT														
252	Purchases/Equipment Replacement	112,011	73,700			38,311									
253															
254	TRANSPORTATION SERVICES														
255	Purchases/Equipment Replacement	28,510	28,510												
256															
257	PAVING & ROAD CONSTRUCTION														
258	14th Avenue - Burde to Redford St (380m)	477,544	477,544												
259	11th Avenue - Strathern to Dunbar St (150m)	159,181	159,181												
260	McIntyre Dr - Wood Ave to Morton St (200m)	108,243	108,243												
261	Anderson Avenue - Argyle to Bruce St	152,509	152,509												
262															
263	TRAFFIC UPGRADES														
264															
265															
266	NORM DRAINS														
267	Leslie & Princess to 4861 Leslie (70m/200mm vit)	22,731	22,731												
268	London St - lane/s Bailson to Lathom (200mm pvc)	8,118	8,118												
269	Regina - 4850 Regina to Johnston (120m/300mm)	36,803	36,803												
270															
271	WORKS - OTHER														
272	Streelights - 16th Avenue, Burde St sout	16,236	16,236						250,000						
273	Downtown Revitalization	500,000	250,000												
274															
275	CULTURAL SERVICES														
276	Purchases/Equipment Replacement - Museum	1,500	1,500												
277	Purchases/Equipment Replacement - McLean Mill														
278	Museum - Flooring Replacement	25,000	25,000												
279	McLean Mill - Signage	3,000													
280	McLean Mill - Exhibits	13,450													
281	McLean Mill - Building Restorator	13,450													
282															
283	PARKS & RECREATION														
284	Purchases/Equipment Replacement	19,000	5,000			14,000									
285															
286	TOTAL GENERAL CAPITAL	1,787,286	1,370,075			137,311			250,000	29,900					
287															



REGULAR COUNCIL MEETING - 26 NOV 2007

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
City of Port Alberni														
2009 Capital Expenditure Program														
Source of Funds														
Expenditure														
288														
289														
290														
291														
292														
293														
294														
295														
296														
297														
298														
299	WATER WORKS													
300	Purchases/Equipment Replacement	4,900									4,900			
301														
302	Main Renewals & Upgrades													
303	Headends & Distribution Upgrades	100,000									100,000			
304	12th Avenue - Maitland to Morton St(205m/150mm)(pp)	61,550									61,550			
305														
306	Installations													
307	Anderson Avenue - Burde to 12th Ave (400m/150mm)	150,692									150,692			
308														
309	Treatment, Pumping & Metering													
310														
311														
312	TOTAL WATER CAPITAL	317,142									317,142			
313														
314	SEWER SYSTEM													
315	Purchases/Equipment Replacement	23,025												23,025
316														
317	Renewals/Relines													
318	10th & Dunbar - reline 73m/375mm	32,000					16,000				16,000			
319	14th Waterhouse to 14th Avenue (25m/150mm nrc	8,659					4,329				4,330			
320	12th Avenue - Bruce St	8,500					4,250				4,250			
321	Anderson to 12th Avenue	18,000					9,000				9,000			
322	12th Avenue - Neill to south	45,001					22,500				22,501			
323														
324	New Sewer Installs													
325														
326														
327	Treatment & Pumping													
328														
329														
330	TOTAL SEWER CAPITAL	135,185					56,079				56,081			23,025
331														
332	TOTAL 2009 CAPITAL	2,239,613	1,370,075		137,311		56,079	250,000	29,900	56,081	317,142		23,025	
333														

REGULAR COUNCIL MEETING - MARCH 26, 2007

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
City of Port Alberni														
2010 Capital Expenditure Program														
Source of Funds														
334														
335														
336														
337														
338														
339														
340														
341														
342														
343														
344														
345														
346														
347														
348														
349														
350														
351														
352														
353														
354														
355														
356														
357														
358														
359														
360														
361														
362														
363														
364														
365														
366														
367														
368														
369														
370														
371														
372														
373														
374														
375														
376														
377														
378														
379														
380														
381														
382														
383														
384														
385														
386														
387														
388														
389														
390														
391														
392														
393														

REGULAR COUNCIL MEETING - 2007

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	City of Port Alberni														
	2010 Capital Expenditure Program														
	Source of Funds														
	Expenditure														
Project	Amount	General Operating	General Revenue Reserves	Land Sale	ERRE	Borrowing	New Deal Gas Tax	Fed. & Prov. Assistance	Comm. Donations	Capital Reserves	Water Revenue Operating	Water Revenue Reserves	Sewer Revenue Operating	Sewer Revenue Reserves	
404 WATER WORKS															
405 Purchases/Equipment Replacemen	31,404											31,404			
407 Main Renewals & Upgrades															
408 Main Renewals & Upgrades	100,000											100,000			
409 Main Renewals & Upgrades	162,365											162,365			
410 Kingsway Phase I															
411 Kingsway Phase I															
412 Installations															
413 Pully Point Water Extension - T-seshahht Reserve II	81,182											81,182			
414 Pully Point Water Extension - T-seshahht Reserve II															
415 Treatment, Pumping & Metering															
416 Treatment, Pumping & Metering															
417 Treatment, Pumping & Metering															
418 TOTAL WATER CAPITAL	374,951											374,951			
419 TOTAL WATER CAPITAL															
420 WATER SYSTEM															
421 Purchases/Equipment Replacemen	4,700												4,700		
422 Purchases/Equipment Replacemen															
423 Renewals/Relines															
424 11th Avenue to N Park Dr - twin 40m/300mm	42,637						21,318			21,319					
425 73rd Avenue - replace 27m/600mm	24,216						12,108			12,108					
426 19th Avenue to Morton (20m/375mm conc)	13,249						6,624			6,625					
427 55th Avenue to Morton (48m/750mm conc)	29,684						14,842			14,842					
428 New Sewer Installs															
429 Pierce Rd - Beaver Cr Rd to west	163,988									130,000			33,988		
431 Treatment & Pumping															
432 Treatment & Pumping															
433 Treatment & Pumping															
434 TOTAL SEWER CAPITAL	278,474						54,892			184,894			38,688		
435 TOTAL SEWER CAPITAL															
436 TOTAL 2010 CAPITAL	2,615,976	1,286,651			146,000		54,892		29,900	684,894	374,951		38,688		
437 TOTAL 2010 CAPITAL															
438 TOTAL 2010 CAPITAL															



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
City of Port Alberni														
2011 Capital Expenditure Program														
Source of Funds														
4.39														
4.40														
4.41														
4.42														
4.43														
4.44														
4.45														
4.46														
4.47														
4.48														
4.49														
4.50	ADMINISTRATION													
4.51	Purchases/Equipment Replacement	165,000												
4.52					165,000									
4.53	POLICE PROTECTION													
4.54	Purchases/Equipment Replacement	5,000	5,000											
4.55														
4.56	WASTE DEPARTMENT													
4.57	Purchases/Equipment Replacement	642,000	167,000											
4.58					475,000									
4.59	TRANSPORTATION SERVICES													
4.60	Purchases/Equipment Replacement	32,808	32,808											
4.61														
4.62	PAVING & ROAD CONSTRUCTION													
4.63	14th Avenue - Dunbar to Redford(750m x 22m)(sewer)	259,459	259,459											
4.64	Redford St - 5th to 10th Avenue (700m)	331,224	331,224											
4.65	Redford St - 10th to San Mateo (700m)	236,494	236,494											
4.66														
4.67	TRAFFIC UPGRADES													
4.68														
4.69														
4.70	STORM DRAINS													
4.71	14th Avenue - Bishop to Tebo (140m/300mm)	57,434	57,434											
4.72	14th Avenue - Johnson Rd @ Cherry Cr Rd (30m/600mm conc)	33,784	33,784											
4.73	14th Avenue - Margaret St to south (50m/300mm replace)	22,082	22,082											
4.74														
4.75	WORKS - OTHER													
4.76	City Hall Backup Generator	39,810	39,810											
4.77	Bus Shelters	33,122	33,122											
4.78														
4.79	CULTURAL SERVICES													
4.80	Purchases/Equipment Replacement - Museum	1,000	1,000											
4.81	Purchases/Equipment Replacement - McLean Mill													
4.82	McLean Mill - Signage	3,000												3,000
4.83	McLean Mill - Exhibits	13,450												13,450
4.84	McLean Mill - Building Restorator	13,450												13,450
4.85														
4.86	PARKS & RECREATION													
4.87	Purchases/Equipment Replacement	130,000	5,000											
4.88														
4.89														
4.90	TOTAL GENERAL CAPITAL	2,019,117	1,224,217											29,900



REGULAR COUNCIL MEETING - APRIL 20, 2011

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
491															
492															
493															
494															
495															
496															
497															
498															
499															
500															
501															
502															
503															
504															
505															
506															
507															
508															
509															
510															
511															
512															
513															
514															
515															
516															
517															
518															
519															
520															
521															
522															
523															
524															
525															
526															
527															
528															
529															
530															
531															
532															
533															
534															
535															
536															
537															
538															
539															
540															
541															
542															

City of Port Albemi
2011 Capital Expenditure Program

Sources of Funds

Expenditure



REGULAR SESSION AGENDA - MARCH 26, 2007

City of Port Alberni – Human Resources

March Report to Council

Retirements – We have a number of long-term employees retiring.

- **Ken Waugh** retired from Public Works effective February 28th. Ken has worked for the City since 1977, most recently as a Truck Driver. Ken was recognized for his contribution to the City at his retirement party on March 16th.
- **Marilyn Hargreaves** will be retiring from Parks and Recreation effective March 31st. Marilyn started at Parks and Recreation in 1981, and has been a full time receptionist at Echo since 1982. We will have the opportunity to thank Marilyn for her service and wish her well at her retirement party on April 7th.
- **Ron Miguez** will be retiring from the Fire Department effective March 31st. Ron has been a firefighter since 1975. We will be recognizing Ron's service and helping him celebrate his retirement party on March 29th.

Union Executive – CUPE Local 118 recently held elections for their executive. The executive are:

President	Lynne Schroeder
1 st Vice President	Amar Giri
2 nd Vice President	Ron Fairburn
Secretary	Shelly Sloan
Treasurer	Chris Lowe
Sergeant at Arms	Maria Bosma
Member at Large	Crystal Doiron

I would like to thank outgoing Executive Members Norm Parker, Dan Goddard, Don Dunbar and Folkert Groot for their contribution. I look forward to working with the new executive.

Focus on Safety Initiative – We have recently partnered with WorkSafe BC to participate in their new initiative "Focus on Safety". The program will include a review of our current health and safety program/practices and include recommendations and suggestions for improvement. This program will assist us in being ready to apply for a Certificate of Recognition. When the COR program is in place we will receive reductions in our WCB premiums.

Training – A number of training sessions are schedule in April, including:

- **Volunteer Management** (April 3) – This one-day course provides information on effectively utilizing volunteers. This course is open, at no charge, to organizations that utilize volunteers.
- **Personal Emergency Preparedness** (April 4)

Hiring – The following hiring processes are underway.

- **Economic Development** – The hiring committee is currently reviewing applications to create a short list for interviewing. Interviews will take place mid-April.
- **Seasonals** – We are advertising for seasonal positions at Public Works and Parks Yard.

Submitted by:

Theresa Kingston, Manager of Human Resources & Community Development
March 20, 2007



PORT ALBERNI DETACHMENT MONTHLY REPORT – JANUARY 2007 HIGHLIGHTS



- **General Duty Watch:** General Duty (GD) members responded to a total of 1161 requests for service in February 2007, down from 1238 in January 2007. There were a total of 142 prisoners incarcerated during the month down from 159 in January.

Municipal Traffic Unit & Detachment Traffic Statistics: A total of 201 violation tickets were issued during February. There were 151 written warnings for various infractions and vehicle defects. There were 13 charges for impaired driving, as well as 5 twenty-four hour suspensions issued. The traffic unit was responsible for the detection of 10 drug related offences. The municipal traffic unit responded to 12 property damage motor vehicle accidents, and 4 injury motor vehicle accidents in our Detachment area, with 4 people being injured. As well there were 11 unattended motor vehicle accidents reported. Rural crashes resulted in 3 events with 5 injured and 6 property damage reports.

- **Serious Crime Unit:** In February there were follow-ups on existing investigations, sexual assaults, historical sexual assaults, high dollar frauds and thefts. They also assisted the Street Crew members with drug investigations, and continue to assist General Duty members with time consuming and prioritised investigations. As mentioned the NCO i/c of this unit has retired. His duties are being fulfilled by the 2 i/c and a staffing action is ongoing.
- **Street Crew Unit:** Members of this unit dedicated a significant number of hours in the area of grow ops and drug trafficking concerns. The street crew has assisted our watch personnel with several files that included stolen property and drug charges. Of note was the recovery of the stolen front end loader that made headlines during the month.
- **Police Dog Service** In February there were 16 calls for service. The PSD team assisted the watch personnel in backup, Crime Prevention and regular patrols.
- **Community Policing Officer:** The Satellite Office was open to the public for a total of 140 hours, with volunteers logging a total of 232 hours of service. Speed Watch is now under the umbrella of our municipal traffic services. Speed Watch stats for **JANUARY 2007** included checks of 1454 vehicles. There were 5 warning letters sent out and 23 strike deployments committed. Citizens on Patrol logged 165 hours in February. COPS recovered one stolen auto using the SARS (Stolen Auto Recovery System) There were 5 Crimestopper tip received, with 0 rewards paid out and 0 tips outstanding. Our Auxiliary Constables were active for a total of 120 hours..
- **School Resource Officer:** Our SRO handled 9 calls for service in February in our schools. In addition the SRO made presentations and appearances on a variety of subjects such as drugs, restorative justice and planning protocols. A total of 32 visits were made to schools, in December, by the SRO. Other members accounted for 27 school visits.
- **First Nations Community Policing:** Our 4 members handled a total of 42 files within the four First Nation communities during the month of February. The files included complaints of, theft, illegal drugs, mischief, general assistance files as well as enforcing the Motor Vehicle Act. As well, one of our First Nations Policing members conducts mentoring with students from the Youth Advisory Group at HaaHuuPayuk. The DARE program is being offered at HaaHuuPayuk

ENTERED

- **Police-Based Victim Services:** Six active volunteers and two paid staff responded to 33 police-reported incidents, logging 38 hours of voluntary service. Victim Services Advisers provided support and assistance to victims of break and enter, fraud including identity theft, theft, domestic violence and assault. Support was also provided to victims/witnesses attending court as well as to families who had lost loved ones to accidents and other causes.

G.B. (Gord) WELLAR , Inspector
OIC Port Alberni Detachment

**Alberni Valley Museum
Report for March, 2007**

Exhibits and Programmes

- The Rocket Richard exhibit is extremely popular, drawing visitors from all age categories. Attendance has now reached over 3000. Three French immersion classes from Campbell River are attending; 2 busses of hockey fans from Victoria are making a special trip to see the exhibit; Information has been submitted for packages for 3 hockey tournament taking place over spring break and the museum has been offered as a venue for registration or special visits for the groups. The Director of the Canadian Museum of Civilization has sent letters and copies of our press coverage to all BC Senators and our MP notifying them of the exhibit. The exhibit continues until April 21.
- The development of the Heritage Register is proceeding on schedule. Nomination forms are available at City Hall and at the Museum. The heritage commission has endorsed the evaluation system for assessing nominations.
- The Museum's 5th Heritage Fair will take place May 4,5. classes from Zeballos, Courtenay, Ucluelet and John Howitt are preparing projects. Two workshops have been confirmed: Terry Dixon on the history of the Martin Mars and Ken Rutherford on the how-to's of model railroading.
- School programme bookings are increasing

Revenue Generation

- Funding applications submitted to Coastal Credit Union and the Alberni Valley Community Foundation have been declined. The Community Foundation notes an unusual high number of applications were submitted and that the museum received funds recently
- The adjudication has been received from the BC Arts Council, in follow up to their grant of \$60,000. "The Committee commended the director and staff for the strong energetic programming, noting a focus on the Museums permanent collection would be timely. The positive relationships with the local First Nations and the partnership within the Alberni Heritage Network demonstrates this organization's links to its community."

Collections

- Installation of the Szachiv collection is ongoing as is installation of the backlog of artifacts

Promotion

- The Heritage Network brochure and ad have been updated with new images for 2007.
- Heritage attractions will once again feature summer exhibits connected by theme to encourage mutual visitation

McLean Mill

- A new format for interpretation has been created through collaboration between museum staff and our theatre producer
- The bunkhouse exhibit is being re-designed for 2007 implementation
- An interpretative exhibit on marketing will be installed in the bookkeepers office
- The on site visitor services signage re-done

Jean M'Intosh

JMcIntosh March 20, 2007

**CITY OF PORT ALBERNI
M E M O R A N D U M**

TO: Mayor and Council

FROM: Jack Payne, Bylaw Enforcement Officer/Business Licence Inspector

COPIES TO: Russell Dyson, City Clerk

DATE: March 15, 2007

SUBJECT: Nuisance Premises – 5165 Golden Street, legally described as Lot 2, District Lot 10, Alberni District, Plan 7034, PID 005-806-445 registered in the names of Greg Rusel, (of 858 Gelermo Road, Campbell River, BC) and Geoff Rusel (of 5165 Golden Street, Port Alberni BC)

An inspection of the premises described above was conducted on March 14, 2007. The property owners have been voluntarily complying with requirements of the Resolution passed by Port Alberni Council on February 13, 2007.

At this time, the completion date of March 19, 2007, will be relaxed as voluntary compliance is expected to continue until the work is completed to satisfaction. Continual inspections will be done to ensure complete compliance is achieved.

Respectfully submitted



Jack Payne
Bylaw Enforcement Officer

L:\Bylaw Enforcement Issues\Rusel - 5165 Golden\5165GoldenStreporttocouncil\March15 2007.doc

ENTERED



CITY CLERK'S DEPARTMENT
REPORT TO COUNCIL

TO: Ken Watson, City Manager
FROM: Russell Dyson, City Clerk
COPIES TO: Mayor and Council
DATE: March 20, 2007

SUBJECT: Fisheries Legacy Trust

Background

Provided for the information of Council is an outline of the status of the Fisheries Legacy Trust. This discussion paper was presented at a meeting attended by Mayor McRae and he has asked that this be shared with Council.

There are \$7 million in funds returned from the recreation Salmon Fishing Loan Program and these funds will be made available through Community Futures.

Recommendation

The following resolution is proposed:

That Council for the City of Port Alberni receive the report and background information regarding the Fisheries Legacy trust for information.

Respectfully submitted

Name and Title

* * * *

L:\Memos\R D\2007\Fisheries Legacy trust.doc

ENTERED



FISHERIES LEGACY TRUST
*coastal community futures development
corporations*

1056-409 Granville Street, Vancouver, B.C. V6C 1T2
Telephone: (604) 683 5770 Fax: (604) 681 6575
E-mail: bajoreef@telus.net

Discussion and Background Paper on the Disposition of the \$ 7 Million in Returned Funds from the Recreational Salmon Fishing Loan Program

- The Fisheries Legacy Trust was established by the 13 Coastal Community Futures Corporations in 1997 for the purpose of offering a coordinated and consistent coast wide capability to support community economic development and small business development in coastal, fishing dependent communities. The first project of the trust was to administer the Salmon License Stacking Loan Program on behalf of DFO. The repaid funds from this program plus an additional \$5 million from WD were transferred through the trust to the 13 CFDCs to capitalize fisheries related loan funds along the coast.
- The nature of the trust is such that funds placed into it cannot be used for any purpose other than what was authorized by the donor without the explicit direction of the donor. The funds, in effect, remain the property of the donor. So, the Fisheries related loan funds can only be used for fisheries and marine related activities.
- In 1999, the FLT was provided with additional trust funds, totalling \$31 million, from the \$400 million Pacific Fisheries Adjustment and Restructuring Program (PFAR) to administer two programs on behalf of DFO and Western Diversification Canada. These were the Recreational Salmon Fishing Loan Program (RSFLP), \$7 million, and the Community Economic Adjustment Initiatives Program (CEAI), \$24 million. RSFLP was established to provide loans to the sport fishing industry while CEAI provided both repayable and non-repayable contributions to communities to assist them adjusting economically to changes in the fishing industry.
- All the funds from both programs were fully expended by 2001. Authority to revolve the RSFLP was never provided so the only activity since then has been to collect the loans (\$7,004,000 as of this date). In the case of CEAI, authority to expend funds collected from repayable projects was granted by Western Diversification in 2004 and the program was restarted, as CEAI II, with \$2.2 million in January 2005. Most of the money was expended on a variety of community based economic development and infrastructure projects and the program has remained dormant since 2006.
- Since November 2004, the FLT has sought authority from Western Diversification to use the repaid RSFLP funds for the CEAI II program, or, if such authorization is not to be forthcoming, direction from WD as to what they would like done with the funds. No direction has been received. One reason given has been that coastal regions now have robust economic growth, as evidenced by rising house prices and low unemployment, and that additional adjustment funding is therefore not needed. It is the opinion of the FLT, however, that the current surge in economic activity occasioned by a large influx of retirees and by residents refinancing their now more valuable homes is masking the fact that outside of the South Coast/ Southern Vancouver Island/

GVRD regions, and, possibly, Prince Rupert, the underlying economic structure is no stronger than it was five years ago. (Please see the appended analysis)

- If, as WD contends, the money is not needed, one would naturally suppose that they would request that it be returned or diverted to another use. However, when Treasury Board approved the terms and conditions of the RSFLP in the fall of 1998, it stipulated that, subject to WD providing them with a report on the uptake and disposition of the funds, the loan repayments and a proportion of the interest collected would be credited to the account of the Fisheries Legacy Trust. These funds were to be used for purposes contemplated under the trust agreement, namely to assist fisheries-dependent coastal communities with economic adjustment or to assist coastal entrepreneurs with access to capital for small business establishment and expansion. The actual wording of the decision is as follows:

"In order to facilitate additional community development work by the CFDCs and provide risk protection for these loans, it is proposed that all recreational loan repayments, as well as any of the \$7 million remaining after September 30, 1999, be credited to the Fisheries Legacy Fund. The fund would then be used by the CFDCs to further support fisheries-related economic development projects that will enhance coastal communities."

Of the \$7 million allocated to the program, \$6.715 million was lent out in one hundred forty-seven loans of which one hundred forty-four were accepted. Collections have been completed and as of December 31, 2006, 2004, the account contains \$ 6.215 million of repaid principal and loan interest plus the \$285,000 which was not lent out, plus \$504,000 of interest on bank balances accumulated since repayments began in 2000, for a total of \$7,004,000.

- In addition, there is a legal opinion from the Department of Justice to the effect that, as the money was fully expensed when it was granted and as it was provided as a non-repayable contribution, and as the FLT fulfilled its role in delivering the program, the intent of the original Treasury Board decision must be honoured and the FLT should be directed to use these funds accordingly.
- WD continues to be unable to decide what to do with the funds, within the rather constrained conditions imposed by the original Treasury Board decision. On the other hand, WD may not believe it has a legal basis for requesting the return of the funds to the general revenue fund.
- The authorization of the use of these funds for purposes approved in the original decision can be made by the Minister of WD, requiring no reference to Treasury Board or Cabinet. There is no cost to government; the use of the funds by the FLT for a program such as CEAI II was already approved. WD would only have to return to Cabinet if there was a desire to request the return of the funds, or to use them for another purpose, or to reallocate them to an entity other than the FLT.
- The FLT trustees recently resolved unilaterally to return the funds, subject to first communicating the issue to communities and organisations along the coast, as well as their political leaders, to learn of their interest in seeing these funds used for CEAI II. The FLT believes that if coastal groups communicated their concerns and wishes to WD, it would assist them in understanding the actual state of the economy in coastal communities and would facilitate an early decision on their part. This is the reason for writing this discussion paper.

Background:

1. The Community Economic Adjustment Initiative – Phase II (CEAI II)

- The CEAI program has been restarted, as CEAI Phase II, using \$2.2 million of repaid funds from the repayable projects funded between 1999 and 2001. The Gisslason evaluation of WD activities under PFAR noted that this was a highly regarded and high impact program, with good job creation, economic diversification, and leverage. The original CEAI program attracted a high level of client and community satisfaction with the program. The decision-making process was regarded as fair and transparent and community based, and had the support of virtually all the special interest groups along the coast. Indeed, the CEAI was held up as a model of successful third party delivery of a federal initiative at the community level.
- The FLT has propose that WD provide authorization to the trust to transfer the RSFLP funds currently in the account to the CEAI account for the purpose of funding community adjustment projects using terms and conditions that are currently in place under the CEAI Phase II program subject to the strategic priorities as developed through the recent strategic planning exercise with the trustees and the steering committee.
- The CEAI Steering Committee has held a planning session and revised the criteria of the program, within the framework of the originally approved terms and conditions, to ensure that projects that are funded are strategic and focus on activities that complement each other rather than simply serve a single economic development interest or community. In CEAI I the emphasis was on immediate and direct job creation and on widely distributed benefits so that all fishing dependent communities would receive at least some adjustment assistance from the program. This is no longer the case. Projects have to be geared towards long term change and adjustment and positioning the coast for economic growth and prosperity under circumstances that are and will be quite different from those that obtained prior to the 1990's.
- The committee has identified that the greatest opportunities for diversification of the coastal economy lie in developing the region as a high end tourism destination using the natural endowments as a major part of the attraction. There are also additional opportunities in aquaculture development, particularly of shellfish and non-salmon finfish and in the value added processing of aquaculture products as well as some specialty seafood and wood products that could form the basis of a sustainable industry. The FLT will actively market the program so that all communities along the coast understand the new priorities, particularly the emphasis on being opportunity driven rather than need driven, which is no longer the case. Project proposals will be assessed on their contribution to the economy of the coastal region as a whole rather than simply on whether there are any local benefits or not.
- An important outcome of the planning session was that all projects must be part of a regional or community plan and tourism projects, in particular, must be part of a regional tourism development strategy. If such a plan or strategy is not in place, the proponent will be asked to develop one prior to coming back to the program with a proposal.
- The FLT currently pays for the full cost of administering the CEAI program out of the interest previously earned on funds in the CEAI account and consequently administering these funds at the trust level has no additional cost to the Government.

- The 13 coastal CFDCs currently receive a nominal sum of money towards administration out of the interest on repayable CEAI contributions plus they receive a 1% administration fee paid to the recommending CFDC for successful projects, out of the CEAI account, for CEAI II projects. The coastal CFDC's receive nothing else from the program, nor are they eligible to apply to the program.
- Based on the FLT's experience with CEAI Phase I and the new CEAI Phase II program, we anticipate funding approximately sixty projects in coastal communities over the next two and a half years. We anticipate that these projects will create as many as five hundred jobs and lever additional investment of twenty million dollars. Indeed, there are certain programs, such as the Coast Sustainability Trust, which have been hampered in their ability to commit their funds because of the lack of partners to cooperate with on projects in the very hard-hit Central Coast and North Island, their area of operation.
- **Rationale for Continued Programming :** The economies of many fishing dependent communities in coastal British Columbia continue to experience a rapid and unprecedented deterioration in economic conditions. The evaluation of the WD fisheries adjustment programs by GS Gisslason and Associates noted that the economic adjustment process required in coastal communities in response to changes in the fishing sector entails a long-term challenge requiring ongoing adjustment efforts.
- Gisslason pointed out that while the federal government originally expected that "fishery management requirements for conservation were expected to continue for up to six years", it is unlikely that restrictive measures will be relaxed in the foreseeable future. He goes on to point out that federal adjustment efforts under the PFAR effort have all been terminated. It is this situation that has elicited strong criticism by local interest groups who remain concerned that the costs of restructuring and conservation have been borne by coastal communities while the benefits have accrued to urban areas and the nation as a whole.
- There is another, far more important, reason for making strategic investments in the Coastal Region ; the region is rich with aquatic and forest resources, is one of the premier, though largely undeveloped, tourism destinations in Canada and has the potential to develop as a major long haul, high value, specialty tourism destination in the world, and is blessed with magnificent scenery coupled with a mild, for Canada, climate which has proved irresistible to retiring baby boomers. Coastal British Columbia has the potential to become a significant contributor to the wealth of this country. The people of Coastal British Columbia have, for the most part, forsaken the belief that the old days will return and happy days will be here again. They accept that they and their communities will have to change to take advantage of new economic opportunities but they also know that there is a lot of work to do.
- Traditional, industrial scale resource industries, particularly fishing and forestry, will continue to be significant contributors to wealth creation but, similarly to rural economies everywhere, they will not be large contributors of jobs. The production of undifferentiated commodities (with the exception of energy) may be a viable strategy for large industrial concerns but it is not a viable development strategy for the Coastal region, or indeed, for any rural region of the country. Using some of the same resources to produce higher value specialty products, whether it is seafood or wood products or tourism, is a viable development strategy. For example, sport fishing by tourists, which uses a small percentage of the fish resource, provides a contribution to GDP reported as being in excess of five times the contribution made by the commercial , creates a large number of jobs along the coast and has significant multiplier effects. Moreover, the sport fishing industry is largely owned and operated by people located along the coast while the commercial fishing industry, both the vessels and the processing facilities, have, as a result of government policy changes put into play in the 1990's, become highly concentrated into a few hands located in Vancouver.

- The need for economic diversification in coastal communities is greater than ever before. The RSFLP(and the CEAI) funds are monies that have been repaid by successful entrepreneurs in coastal communities. The very least we can do is reinvest these funds in the Coastal Region in industry enabling projects and economic infrastructure that will help to reposition it to prosper in the future.

Assessment of Current Economic Circumstances in Rural Coastal British Columbia.

(This information was compiled from the Gisslason Evaluation Report, 2003; "A Decade of Change", CCN 2002, "Where We've been and Where we're going in the Coastal British Columbia Economy", Jamie vann Struth, 2005; and the DFO and British Columbia Ministry of Agriculture and Lands, Fisheries and Aquaculture Branch, websites, 2007.)

The disparity in coastal communities and the precipitous decline in economic conditions is evidenced by a comparison of economic indicators to other parts of B.C. The comparison shows that:

- Population in coastal regions has been declining, by 2.6% overall over the past six years, in contrast to population growth of 4.9 % for B.C. overall, and 6% in Greater Vancouver;
- The three worst impacted areas are the North Coast (-12.5%), North Island (-10.2%) and the West Coast of Vancouver Island (-4.1%).
- Coastal districts remain heavily dependent on income from fishing and forestry, with seven of nine rural regional districts deriving more than 25% of their income from them, compared to 10% for British Columbia as a whole.
- In the last 10 years, 19.7% of jobs in these two sectors in the Vancouver Island/Coast (excluding Victoria) development region were lost, a total of 9,600 jobs.
- The average household income in coastal regions is typically \$5,000 to \$10,000 lower than the B.C. average, and \$10,000 to \$15,000 lower than the average for households in Greater Vancouver;
- Average income is declining in coastal regions, by as much as 10% over the past five years, in contrast to growth of 2.3% for B.C. overall, and nearly 5% for Greater Vancouver;
- Dependence upon social services is typically twice as high in coastal regions, with as many as 20% of working age citizens dependent upon social services for their livelihood – a sharp contrast to Greater Vancouver where the ratio is just 6.8%; and
- Business conditions appear to be deteriorating as fewer and fewer businesses are incorporating in coastal regions. Over the past four years the number of new business incorporations in coastal regions has typically fallen by one-third, with some areas declining by 100% - meaning that no business formation is taking place at all. On the other hand, new business formation has picked up in districts that are receiving retirees.
- Housing starts have been essentially flat except in those districts favoured by retirees

Coastal Industry Sectors: Challenges and Opportunities

Forestry

- Since 1997 eleven (11) large mills have permanently closed and Peter Pearse, author of "Ready for Change – Crisis and Opportunity in the Coast Forest Industry", predicts that that roughly half of existing mills (another 20-25) will close over the next few years. Structural change in the coastal forest industry will have to occur in response to changing markets and technologies and has been predicted since the early 1990's. For example, small and medium size commodity mills, whether wood or pulp and paper, will no longer be viable. Unfortunately, contraction and change in the forest sector is taking place much faster than anyone imagined and is happening at the same time as massive changes in the fishing industry which further exacerbates adjustment needs in coastal communities. Indeed, regions like the Central Coast that exhibit the greatest dependency upon the traditional resource sectors are being hardest hit, having lost virtually their entire economy since 1999.
- At the same time, significant opportunities for production and marketing of specialty wood products have opened up and if challenges related to access to fibre and capital can be addressed, could form the basis of a high value, high employment, forest industry on the coast that is not subject to trade issues or fluctuations in demand for commodity wood products used in housing construction.

Fisheries

- Landed value of wild salmon declined by 90% from 1990 to 2000 (Landed value went from \$263 to \$25.4 million) but has subsequently rebounded to \$34.0 million in 2005. Total value of all commercial fisheries declined by 67% from 1990 to 1999 (\$357.2 to \$118.7 million) but has subsequently gone up to \$313.9 in 2005. Most of the rebound is due to increase landings of shellfish and groundfish. Landed values are not adjusted for inflation so, in reality, values in inflation adjusted dollars are half of what they were in 1990.
- Jobs in the fishing industry fell from 6,400 to 4,600 during the same period and have not rebounded.
- Long term trends for fishing and fish processing are stable to declining, the rate of the latter dependent, in part, on the effects of climate change on Fraser River salmon runs. Main opportunities for growth in processing will be in aquaculture and specialty seafood products. The challenge will be produce greater value for each pound of fish rather than to get more fish.

Aquaculture

- During the 1990's there was rapid growth in the value of the aquaculture industry primarily as a result of a boom in salmon farming, going from a farmgate value of \$83 million in 1990 to \$303 million in 1999. The industry has now stabilized, with salmon production declining and shellfish flattening out. Farmgate value in 2003 was \$272 million.
- The industry faces challenges related to siting and to depressed prices for commodity products in the US market.
- Aquaculture has been identified as a potentially \$10 billion industry but growth to that level depends on resolving a number of technical and regulatory challenges.

Tourism

- Tourism accounts for virtually the same percentage of the economy in coastal regions as in British Columbia as a whole, the only sector for which this is true. Moreover, the sector continued to experience moderate growth throughout the last 15 years even as other sectors declined precipitously.
- The Coastal tourism product, however, has some very high value potential in emerging eco and cultural tourism markets and is trying to move up the value ladder in sport fishing, so that even as number of fish caught declines, the revenues received by persons involved in the industry can increase.
- Tourism and ancillary industries are gaining on the traditional resource industries for share of employment in all but one or two coastal districts and exceed it in several.
- There are challenges to growth in the form of infrastructure and transportation constraints that, once removed, can spur additional, moderate, growth in the sector along the Coast.



**Alberni Valley Museum and Heritage Commission
Meeting of Wednesday March 7, 2007
7:30 pm in the Hemlock Room, Echo Centre**

Minutes

In Attendance:

Ken Rutherford
Dave Tranfield
Marlene Dietrich
Ike Patterson
Jim Creighton
Bill Lekitch
Pat Dahlquist
David Lord
Shirley Steven
Diane Mayba
George Clutesi J
Penny Cote (arrived 9:40)
Jamie Morton, Chair
Marta Williamson, Heritage Registry Committee
Jean McIntosh, Museum Director

Regrets:

Rick Player
Buddy Hamilton
Robert Gunn

1. Ken Rutherford called the meeting to order
2. Approval of the Minutes
Moved by Pat Dahlquist, seconded by Dave Tranfield, that the minutes of the February 7 meeting be approved. Carried
3. Heritage Registry
 - Ken Rutherford provided an update on the heritage registry. Several promotions have been done. The first nomination received. He introduced the work sheet for evaluating nominations as developed by the working group. The Commission endorsed the proposal
 - Marta Williamson reported on the workshop 'the Challenge of Sustainability for Heritage Conservation' she and Penny Cote attended on behalf of the Commission. The Commission recommended that a presentation be made to City Council.
4. Jamie Morton assumed the Chair
5. City Heritage Budget:
Museum Director Jean McIntosh reported on the series of public meetings held to gather input to the City's 2007 - 2011 financial plan. She thanked Commission members for attending the public meeting.

Museum and Heritage Commission City of Port Alberni
4255 Wallace Street Port Alberni BC Canada V9Y3Y6

TEL (250) 723 2181 FAX (250) 723 1035

Bill Lekich noted need to tracking volunteer hours and economic impact. Also noted article in AV News supporting Museum and requested a letter be sent in response.

Commission consensus was that local programming and services are most critical to the museum's core services and that a comprehensive revenue generation strategy is required

6. 2007 Projects

Collections Policy

Jamie Morton reported for the policy working group. Information on visible storage was distributed and display formats discussed. The Commission is considering a hybrid solution with some didactic exhibits plus visible storage. Also discussed the need for a growth plan, potential to shift collections to other facilities, and the need to define the interpretative messages. Decision for next meeting .

Fund Raising Plan

Ken Rutherford referred to the Nanaimo Museum's adopt an artefact fund raising program and suggested it might be an model for fund raising for building restorations at the McLean Mill. The Commission tabled the topic for a future discussion around the development of a Friends organization.

Promotion

Ike Patterson reported for the promotions working group. Terms of reference needed. Industrial Heritage Centre requires brochure, decision on hours, fee, coordination with other heritage network facilities. The working group will bring a discussion paper for the next meeting.

7. Reports

7.1 David Lord reported for the Maritime Heritage Society

- Working toward summer exhibits.
- David Cox attended meeting on saving lighthouses
- 3 new interpretative panels completed for display outside lighthouse.

7.2 Marlene Dietrich reported for Historical Society

- Next meeting; George Williams on historical mapping
- Have sent letter to Timberwest requesting archival material on Mars

7.3 Ken Rutherford and Dave Tranfield reported for the Industrial Heritage Society

- Several model rail shows upcoming, at which IHS volunteers promote the heritage network
- International steam show will visit Port Alberni as part of their conference in May
- Cruise ship season spring and fall
- Trailers for summer crew accommodations moved to roundhouse site.
- Sign planned for Industrial Heritage Centre
- Forklift hand built at APD now operating.

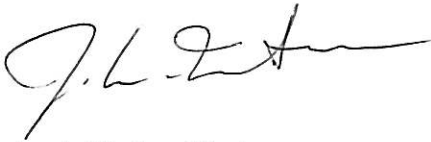
7.4 Jean McIntosh reported for the Museum

- 2500 visitors to date to Rocket Richard exhibit. 2 buses coming from Victoria. Exhibit is being promoted at hockey tournaments and Bull dogs games. Letters sent to MP and all BC senators from National Museum.
- BC Arts Council adjudication commends staff for "strong energetic programming, noting a focus on the Museums permanent collection would be timely. Noted strong link to community evidenced through partnership to First Nations and Heritage network."
- Film Fest line up announced
- Application prepared to UBCM tourism funding for interrelated marketing projects : branding, promotion material for heritage network, additions to city sign plan

7.5 Ike Patterson reported for City Council

- Budget process
- Water bomber update

- 7.6 Penny Cote reported for the Regional District
- Regional district requesting grant in aid be directed to particular projects - a campground, signs, road improvements
 - Water bombers identified as regional item, not city item.
 - Heritage sustainability workshop excellent. Recommends speakers be brought to Port Alberni for council, regional district, public.
 - Heritage Registry is being promoted at regional district.
- 7.7 Pat Dahlquist reported for the School Board
- Budget process
 - Interviewing for Superintendent, for end April
 - Also searching for temporary Director of Education
- 7.8 George Clutesi reported for the Tseshah First Nation
- Noted value of Museum's basket collection
 - Hoping to move into new office end summer. Using local supplies and labour
- 7.9 Jim Creighton reported for the Chamber of Commerce
- Volunteer ambassador programs starts April in the community and Cathedral Grove, May 1 - October
 - Waiting for funding applications for building
 - Valley of opportunity magazine - for investment and new residents.
 - Bid for 08 – 09 hockey championships being prepared
 - Hotel tax now being collected
 - Mike Carter attending cruise conference in Miami.
 - Networking luncheon, Maggie Ansell; Colin Hansen March 30
 - AGm and awards April 11, Barclay hotel . nominations still welcomed
- 7.10 Diane Mayba reported for ht community arts concil
- Murder mystery dinner sold out 45 minutes. Second date announced
 - Garden tour May 13
 - Last centerstage concert mar 23, soprano Joyce Mah
- 8 Next Meeting
April 4, 7:30 pm at the Historic Train Station
- 9 Adjournment
Moved by Dave Tranfield that the meeting adjourn at 10:05 pm



Jamie Morton, Chair
Alberni Valley Museum and Heritage Commission

Russell Dyson,
City Clerk



**Summary Report / Minutes of the Advisory Planning Commission Meeting
(Held on March 19, 2007
in the Committee Room at City Hall at 12:00 p.m.)**

Advisory Planning Commission

Kay Rolls (Vice-Chair)
Barb Mellaart
Jason Penner
Harjodan (Jodi) Rai
Bill Randles
Larry Ransom (S.D.70)
Councillor Charles Mealey (Council Liaison)

Regrets

Mike Lang (Chair)
Cpl. Rob Foster (RCMP Liaison)

Alternates (not attending)

John Bennie (Alternate S.D.70)
Councillor Jack McLeman (Alternate Council)

Staff

Scott Smith (City Planner)
Cara Foden (City Planning Technician)



1) Adoption of January 18, 2007 Minutes

Minutes of the January 18, 2007 meetings of the Advisory Planning Commission were adopted.
(Mellaart / Rolls) CARRIED

2) Introduction of Jason Penner

Jason Penner was introduced and welcomed to the APC. Jason was appointed to the APC by Mayor McRae, replacing Karen Fenske who resigned from the APC in January 2007.

3) Development Application – Development Variance

3596 Huff Drive
(Lot A, District Lot 92, Alberni District, Plan VIP67182)
Applicants: Norman and Barbara Bailey

- The City Planner summarized his report to the APC dated March 13, 2007.
- APC discussed the application with respect to the following:
 - Neighbouring properties, absence of evident negative impact on neighbours.

MOTIONS:

1. That the City of Port Alberni Advisory Planning Commission recommends to City Council that the City proceed with the necessary Development Variance Permit to vary Zoning Bylaw #4395 as follows:

- a. Vary Section 6.1.4 (a) Conditions of Use Side Yard Setback for the West Side Yard from 2.13 metres to 1.5 metres for 3596 Huff Drive (Lot A, District Lot 92, Alberni District, Plan VIP67182).
- b. That City Council give notice of intent to consider the issuance of a Development Variance Permit for 3596 Huff Drive (Lot A, District Lot 92, Alberni District, Plan VIP67182).

(Mellaart / Rai) CARRIED

4) Update - City Planner - Status of current projects including:

- Public Hearing for OCP set for April 4, 2007, 6pm at Echo Centre.
- Zoning Bylaws adopted Feb. 12, 2007 included:
 - "Zoning Amendment No. 46 (4833 Southgate Road - Alberni Design Associates) Bylaw No. 4625"
 - "Zoning Amendment No. 51 (D. Beecroft and D. Paquette) Bylaw No. 4642"
 - "Zoning Amendment No. 57 (6003 River Road - Craig, Croucher and Wilson) Bylaw No. 4655".
- A building permit has been issued for the Gaming Centre on Cherry Ck Rd.
- City has awarded a contract for production of wayfinding signage and will work with the Alberni Valley Tourism Council.
- City has received a zoning text amendment application from Pacific Rim Shopping Centre to permit a Post Office in the C2 Commercial District.
- City has received five subdivision applications to date in 2007.

5) Other Business

APC members agreed that they would prefer to receive the APC Agendas as hardcopy at this time.

6) Adjournment – The meeting adjourned at 12:45 p.m.

The next regular meeting of the Advisory Planning Commission is scheduled for Monday, April 23, 2007 at 12:00 pm in the Committee Room at City Hall.

(Mellaart / Ransom) CARRIED

City Clerk


Chair



CITY OF PORT ALBERNI

PLANNING DEPARTMENT REPORT TO ADVISORY PLANNING COMMISSION

TO: Advisory Planning Commission

FROM: Scott Smith, City Planner

DATE: March 13, 2007

**SUBJECT: Development Variance Permit
3596 Huff Drive (Lot A, District Lot 92, Alberni District, Plan VIP67182)**

Issue

To consider a Development Variance Permit application for 3596 Huff Drive.

Background

The property at 3596 Huff Drive is 18.3 metres by 45.4 metres (60 ft by 149 ft) and a new house is in the early stages (foundation poured) of construction. Reduced copies of the house plans are attached.

The property is zoned R1 – Single Family Residential and has the following setback requirements.

Minimum Setbacks

Front Yard	7.5 metres (24.6 ft)
Rear Yard	9 metres (29.5 ft)
Side Yard	1.5 metres (4.9 ft)

Notwithstanding the above Minimum Setbacks, for dwellings greater than one storey or 5 metres (16.4 ft) in height, the sum of both side yards must equal not less than 20% of the lot width.

Discussion

The proposed house is more than one storey with a lot width of 18.3 metres (60 ft). Therefore the side yard setbacks must total 3.66 metres (12 ft). The east side yard of the house has setback of 1.5 metres (5 ft), requiring a side yard on the west (lane side) of 2.13 metres (7 ft).

Construction of a new house is in the early stages and the owner has recently become aware that the layout of the house and the required side yard setbacks would only allow the deck on the west side of the house to be 1.8 metres (6 ft) wide. The owner would like to construct a 2.4 metres (8 ft) wide deck to make it more functional and has made application for a development variance permit. The applicant is therefore requesting a variance of the side yard setback requirement from 2.13 metres (7 ft) to 1.5 metres (5 ft), a variance of 0.63 metres (2 ft).

The west side of the property directly abuts a 6 metre (19.6 foot) lane. There is a small multi family strata development on the other side of the lane. Each of the units has access and small parking areas along the lane adjacent to 3596 Huff Drive. The strata project has some landscaping which provides screening.

With the proposed 1.5 metre setback and the 6 metre lane the deck will be 7.5 metres (24.6 ft) away from the property line of the adjacent strata houses. The proposed variance is minor and will not adversely impact the neighbouring property and will allow for a more functional deck space.

Recommendations

The following resolutions are proposed:

1. That the City of Port Alberni Advisory Planning Commission recommends to City Council that the City proceed with the necessary Development Variance Permit to vary Zoning Bylaw #4395 as follows:
 - a. Vary Section 6.1.4 (a) Conditions of Use Side Yard Setback for the West Side Yard from 2.13 metres to 1.5 metres for 3596 Huff Drive (Lot A, District Lot 92, Alberni District, Plan VIP67182).
 - b. That City Council give notice of intent to consider the issuance of a Development Variance Permit for 3596 Huff Drive (Lot A, District Lot 92, Alberni District, Plan VIP67182).

Respectfully submitted



Scott Smith, MCIP
City Planner

* * * *

L:\Planning\Development Applications\Variance\VAR-2007\3596-Huff-Bailey\3596-Huff-MemoAPCMarch2007.doc



SUBJECT PROPERTY

REM 2
PLAN 27429

HUFF DR.

KENDALL AVE.

3596

A

B

C

D

E

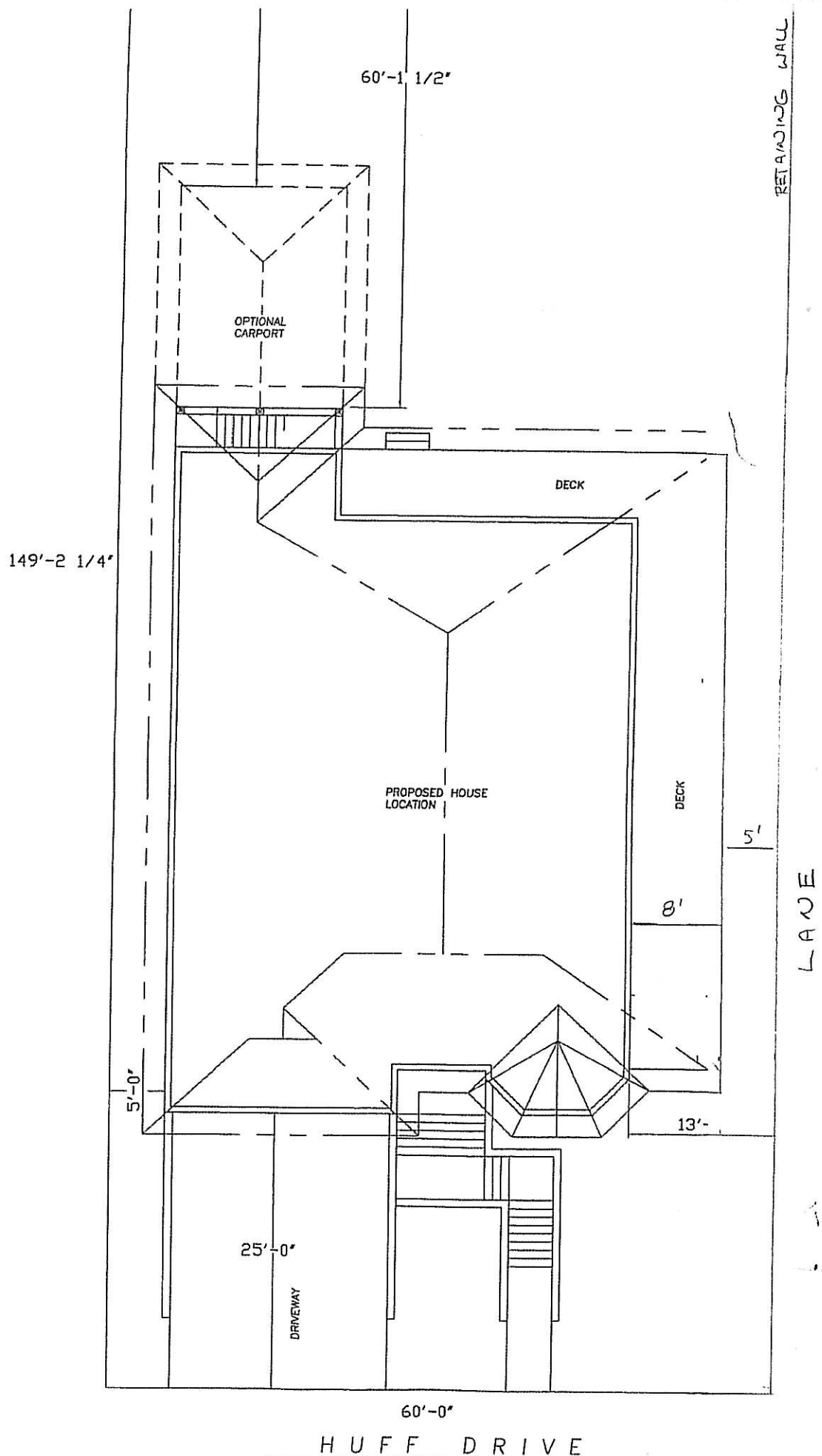
PLAN 67482

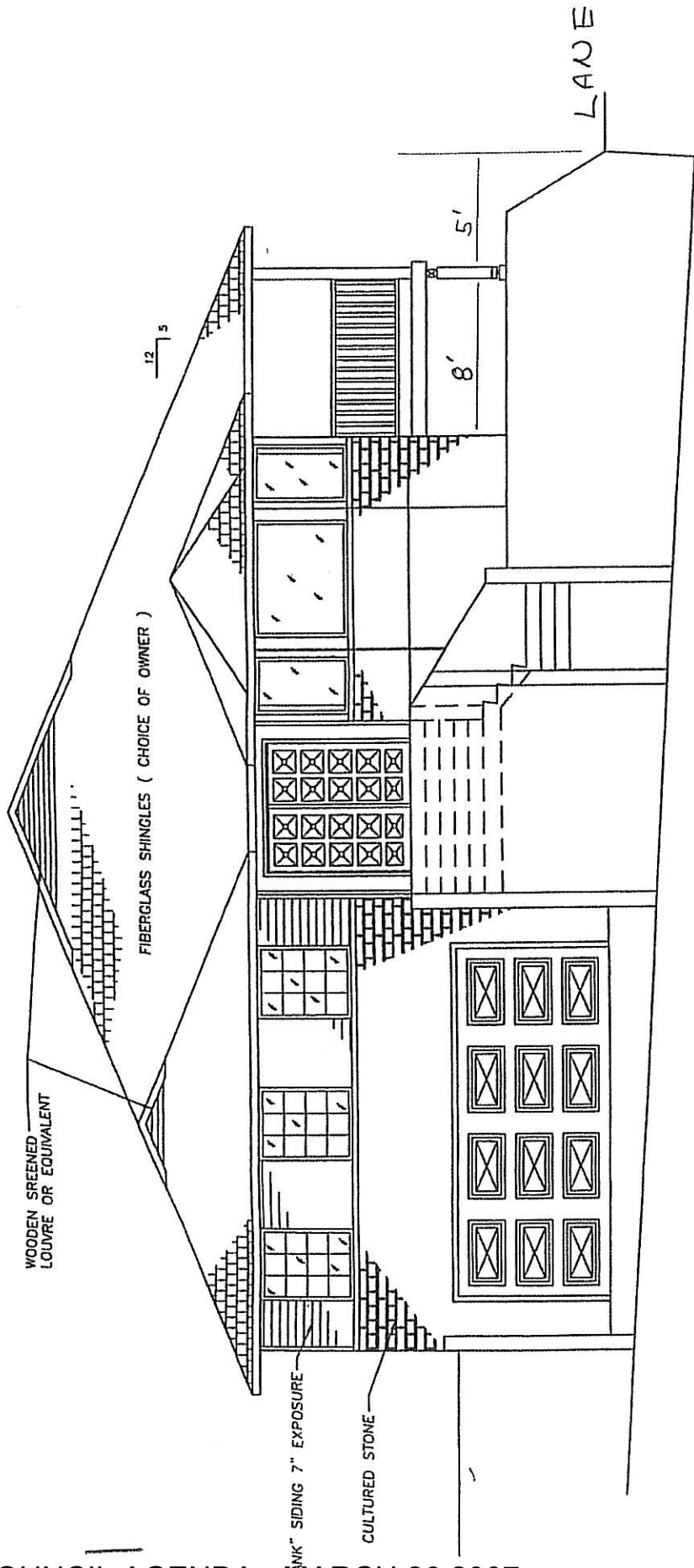
STR. EMBL. N 2935

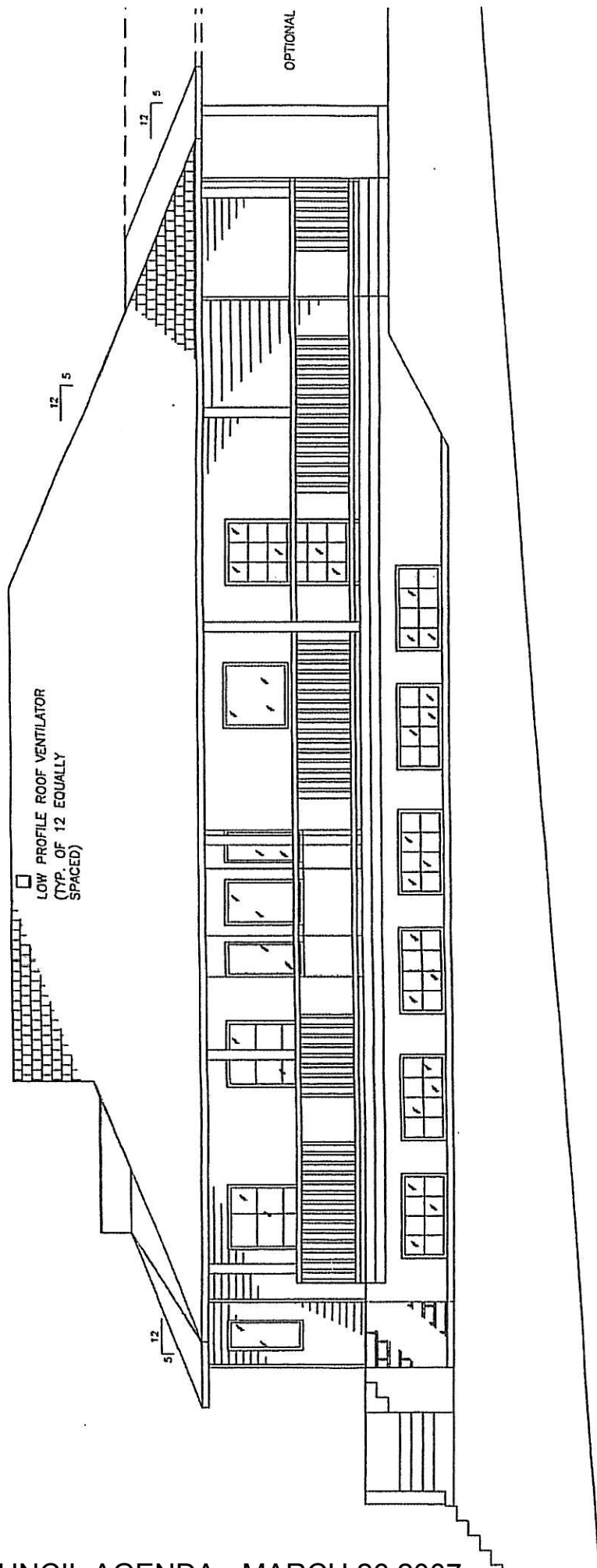
4201 4261

SL45
SL46
SL47
SL48
SL49
SL50
SL51
SL52









RIGHT SIDE ELEVATION
 SCALE = 3/16" = 1'-0"

1124



1120



1123





CITY CLERK'S DEPARTMENT
REPORT TO COUNCIL

TO: Ken Watson, City Manager
FROM: Russell Dyson, City Clerk
COPIES TO: Mayor and Council
DATE: March 22, 2007

SUBJECT: Proposed Landowner Consultation

Background

The Boundary Study Committee has been reviewing the lands and ownership of properties within the watershed and between the present City boundary and the watershed, for the purpose of a possible City boundary extension. Attached are the most recent minutes of the Committee as well as a proposed letter to landowners to offer an opportunity for consultation regarding a boundary extension and their future plans for their lands.

Council is requested to endorse the draft letter and direct the committee to undertake the proposed consultation and report back to Council.

Recommendation

The following resolution is proposed:

That Council for the City of Port Alberni direct the Boundary Study Committee to send the March 22 letter to property owners identified on the attached map, consult with them and report back to Council.

Respectfully submitted

A handwritten signature in black ink, appearing to be 'RD', written over a horizontal line.

Russell Dyson, City Clerk

* * * *

L:\Committees\BoundaryStudy\REPORT to Council March 2007.doc

**MINUTES OF THE BOUNDARY STUDY COMMITTEE HELD
MONDAY, MARCH 12, 2007 AT 5:00 PM IN CITY HALL COMMITTEE ROOM**

Present: Mayor McRae, Councillors Chopra (Chair), Mealey, McLeman and Whiteman.

1. Adoption of Agenda

*Mealey/McLeman
That the agenda be adopted as circulated.*

Carried

2. Adoption of Minutes

*McLeman/Mealey
That the minutes of the February 26, 2007 Boundary Study Committee Meeting be adopted as circulated.*

Carried

3. Reports

*Mealey/McLeman
That the City Clerk's report from the February 26, 2007 meeting be received.*

Carried

*McLeman/Mealey
That the proposed letter to property owners included within a boundary extension including the City's watershed, be amended to include the statement that the City is not opposed to development of property in City boundaries and interested in future plans of the lands surrounding the City.*

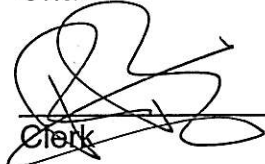
Carried

5. Adjournment

*Mealey/McLeman
That the meeting adjourn at 5:26 pm.*

Carried

Chair



Clerk



CITY OF PORT ALBERNI

City Hall
4850 Argyle Street,
Port Alberni, B.C. V9Y 1V8
Telephone: (250) 723-2146
www.portalberni.ca

Fax: (250) 723-1003

File #0360-20
(Boundary Expansion Committee)

March 22, 2007

Letter will be mailed to:

Island Timberlands
Alvin Irg
Diana Patterson

Angeline Brick
Mark Murray & Colin Murray
George Mann

Alvin Irg & Lyle Price
Colin Murray
Elmar Buelow

The City of Port Alberni has established a Committee to review possible expansion of the City's boundary to incorporate the watersheds of the City's water supply (Lizard and Bainbridge Lakes and lands surrounding). This would include property between the current City boundary, running along Franklin River Road to the watersheds. I have attached a map outlining the subject area.

The City is not opposed to development of property within its boundaries and is interested in future plans for the lands that surround it. Before considering this matter further, the Committee would like to speak with the owners of the properties to discuss the implications of a boundary expansion and your future plans for property. The Committee is interested whether inclusion within the City would help to facilitate your plans.

The Committee will be meeting on the following dates - April 10 and April 23, 2007. Please advise whether or not you are willing to meet with the Committee and which date is preferable.

Thank you very much for your attention to this matter.

Yours truly
CITY OF PORT ALBERNI

Councillor Hira Chopra
Chair, Boundary Study Committee

Attachment

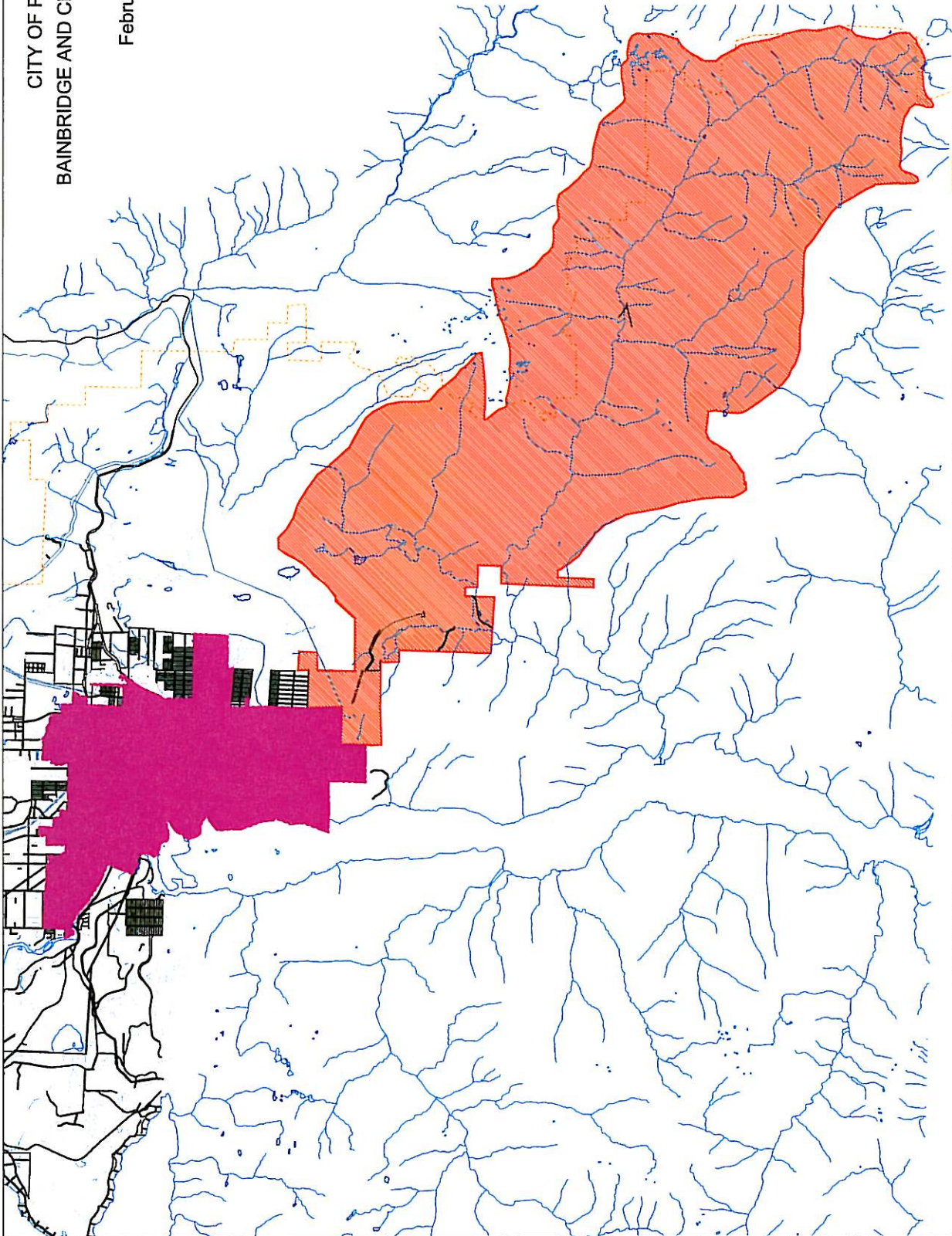
L:\Committees\BoundaryStudy\Correspondence\LettertoOwners.doc

CITY OF PORT ALBERNI
BAINBRIDGE AND CHINA CREEK WATERSHEDS

February, 2007



CITY
PROPOSED
WATERSHED



L:\GIS\Map\Special\Projects\Watershed\Map\Watershed\Proposed.Feb2007-11x11\Frontend.dwg, 2/20/2007 12:21:39 PM