

**CITY OF PORT ALBERNI
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2005**



SCHEDULES:

COUNCIL MEMBERS' REMUNERATION

EMPLOYEES' WAGES OVER \$75,000 AND RELATED EXPENSES
(including consolidated totals for all others)

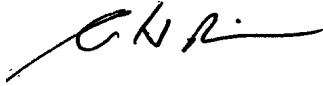
LISTING OF SEVERANCE AGREEMENTS COMMENCED DURING THE YEAR

AMOUNTS PAID TO SUPPLIERS IN EXCESS OF \$25,000
(including consolidated totals for all other amounts paid)

CITY OF PORT ALBERNI

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.



Ann Hopkins
Director of Finance
May 31, 2006

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID TO OR ON BEHALF OF EACH EMPLOYEE

1. Elected Officials, Employees appointed by Cabinet and Members of the Board of Directors

Name	Position	Remuneration	Expenses
CHOPRA, HIRA	Elected Official	\$ 9,676.20	\$ 1,267.40
LORD, SHIRLEY	Elected Official	\$ 9,283.23	\$ 1,054.29
MCLEMAN, JACK	Elected Official	\$ 392.97	\$ -
MCRAE, KEN	Elected Official	\$ 24,332.34	\$ 11,134.36
MEALEY, CHARLES	Elected Official	\$ 9,676.20	\$ 1,714.73
PATTERSON, ARMAND	Elected Official	\$ 9,676.20	\$ 460.41
PRICE, LYLE	Elected Official	\$ 9,283.23	\$ 460.41
SOLDA, CINDY	Elected Official	\$ 9,676.20	\$ 1,546.32
WHITEMAN, KENNETH	Elected Official	\$ 392.97	\$ -
Total: elected officials, employees appointed by Cabinet and members of the Board of Directors (A)		\$ 82,389.54	\$ 17,637.92

2. Other employees (excluding those listed in Part 1 above)

Name	Remuneration	Expenses	
ASPINALL, PETER	\$ 85,325.58	\$ 475.97	
BJORNSON, WILLIAM	\$ 76,198.59	\$ 2,242.79	
CICON, GUY	\$ 98,043.89	\$ 3,858.51	
DYSON, RUSSELL	\$ 93,725.34	\$ 1,918.71	
FRASER, RANDALL	\$ 79,465.58	\$ 3,491.30	
HAMILTON, JANIS	\$ 87,238.41	\$ 1,201.27	
HOPKINS, ANN	\$ 88,985.59	\$ 184.78	
JOHNS, PHILIP	\$ 80,895.86	\$ 2,014.73	
KENNY, R. SCOTT	\$ 97,893.89	\$ 1,664.57	
KINGSTON, THERESA	\$ 81,686.16	\$ 2,700.64	
MCGIFFORD, LAWRENCE	\$ 94,128.47	\$ 1,845.56	
MCVIE, DUNCAN	\$ 87,180.05	\$ -	
MEUNIER, NORMAN	\$ 79,188.85	\$ 2,309.28	
PLEY, TIMOTHY	\$ 88,079.15	\$ 4,899.55	
SMITH, SCOTT	\$ 82,078.73	\$ 1,857.13	
THOEN, RANDOLPH	\$ 76,770.27	\$ 499.30	
TRENHOLM, J. BRUCE	\$ 80,801.27	\$ -	
VANDERMOLLEN, PETER	\$ 83,809.45	\$ 18.00	
WATSON, KENNETH	\$ 110,135.28	\$ 6,786.48	
Consolidated total of other employees with remuneration and expenses of \$75,000 or less		\$ 8,334,695.43	\$ 51,033.02
Total: Other Employees (B)		\$ 9,986,325.84	\$ 89,001.59

3. Reconciliation

Total remuneration - elected officials, employees appointed by cabinet and members of the Board of Directors (A)	\$	82,389.54
Total remuneration - other employees (B)	\$	9,986,325.84
Subtotal	\$	10,068,715.38
Reconciling Items		
Total per Statement of Revenue and Expenditure	\$	12,705,699.00
Variance Note 1	\$	(2,636,983.62)

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID TO OR ON BEHALF OF EACH EMPLOYEE

NOTE 1

A formal reconciliation of the figures cannot be presented due to the functional reporting of expenditures.

The variance is due in large part to the following reasons:

- the payroll is based on a 26 pay period reporting whereas the financial statement is based on an accrual method of reporting;
- the financial statement reports benefits as a percentage of salaries and wages whereas remuneration is the amount paid directly to the employee as defined in the Financial Information Regulation, Schedule 1, subsection 6(1).

CITY OF PORT ALBERNI
STATEMENT OF SEVERANCE AGREEMENTS

There were **no** severance agreements made between the City of Port Alberni and its non-unionized employees during fiscal year 2005.

SCHEDULE SHOWING PAYMENTS MADE FOR THE PROVISION OF GOODS OR SERVICES

1. Alphabetical list of suppliers who received aggregate payments exceeding \$25,000

Supplier Name	Aggregate Amount Paid To Supplier
ACE FLAGGING	\$39,852.15
ACKLANDS - GRAINGER INC	\$58,558.72
ALBERNI CLAYOQUOT REGIONAL HOSPITAL DIST.	\$934,137.52
ALBERNI ENGINEERING	\$46,787.90
ALBERNI FOUNDRY LTD	\$38,645.27
ANDREW SHERET LIMITED	\$28,952.45
AURORA ROOFING LTD	\$28,102.29
B C ASSESSMENT AUTHORITY	\$158,185.43
B C HYDRO - PAYMENT CONTROLS DEPT.	\$120,667.42
B C HYDRO & POWER AUTHORITY	\$730,348.20
B C TRANSIT	\$444,280.00
BAILEY ELECTRIC CO LTD	\$145,699.66
BEAVER CREEK HOME CENTRE	\$25,316.75
BERK'S INTERTRUCK LTD	\$137,769.30
BETA CONSTRUCTION (1998) LTD	\$1,521,261.41
BRANDT TRACTOR LTD.	\$257,465.93
BUDGET CAR & TRUCK SALES	\$37,584.10
CANADIAN CORPS OF COMMISSIONAIRES	\$28,803.96
CANADIAN UNION OF PUBLIC EMPLOYEES	\$129,876.18
CANSCOTT MANAGEMENT SERVICES LTD	\$30,424.51
CITY OF PORT ALBERNI	\$25,071.86
COAST HYDROVAC	\$47,893.35
COLYN, WILLEM A	\$74,429.68
CROCKER EQUIPMENT CO LTD	\$184,085.71
DEL EQUIPMENT LIMITED	\$26,081.84
DOLANS CONCRETE LTD	\$261,149.18
DON WOODFIN LOG TRANSPORT LTD.	\$43,698.53
DUNCAN BAY CONSTRUCTION	\$61,739.00
E & N RAILWAY COMPANY (1998) LTD	\$58,423.94
GRAND & TOY	\$63,024.58
GREAT WEST EQUIPMENT	\$212,780.43
HARBORTOWNE FORD SALES LTD	\$219,758.03
HAYLOCK BROS PAVING LTD	\$41,407.59
HUB EXCAVATING	\$865,659.79
HUPACASATH FIRST NATION	\$50,000.00
I C B C -Insurance Corporation of British Columbia	\$70,573.00
IMPERIAL OIL	\$255,478.24
INDUSTRIAL HERITAGE SOCIETY (THE STATION)	\$286,972.46
J W BERRY TRUCKING LTD.	\$29,431.86
JACK'S TIRE SALES & SERVICES LTD	\$51,981.30
JARDINE LLOYD THOMPSON CANADA INC	\$300,620.00
JOHNSON CONTROLS L.P.	\$37,366.91
KOERS & ASSOCIATES ENGINEERING LTD	\$33,100.96
LINEX LINERS & COVERS LTD.	\$59,056.92
LIQUOR DISTRIBUTION BRANCH	\$39,154.25
MAR-TECH INSITUFORM LTD	\$64,124.22
MCGILL & ASSOCIATES	\$204,221.14
MEDICAL SERVICE PLAN OF BC	\$140,298.00
MEIKLEJOHN ARCHITECTS INC	\$129,024.91

SCHEDULE SHOWING PAYMENTS MADE FOR THE PROVISION OF GOODS OR SERVICES

MICROSERVE		\$45,953.40
MINISTER OF FINANCE		\$40,469.29
MUELLER FLOW CONTROL		\$42,782.67
MUNICIPAL FINANCE AUTHORITY OF BC		\$104,550.28
OAK CREEK GOLF & TURF INC.		\$75,225.05
PACIFIC BLUE CROSS		\$274,444.17
PACIFIC PILEDRIVING LTD		\$611,894.69
PENSION CORPORATION		\$1,338,765.83
PORT ALBERNI TIMES GROUP INC.		\$53,190.72
PORT ALBERNI SCHOOL TAX		\$5,804,709.47
PORT MACHINE WORKS LTD		\$27,584.10
POSTAGE ON CALL		\$27,285.00
PRECISION CIVIL INSTALLATIONS LTD.		\$36,938.97
QUALITY FOODS		\$28,308.19
RAYNER BRACHT CONSTRUCTION INC		\$763,483.60
REC GENERAL FOR CANADA		\$3,479,213.63
REC GENERAL FOR CANADA REVENUE CANADA TAXATION		\$2,854,512.98
REGIONAL DISTRICT OF ALBERNI CLAYOQUOT		\$973,004.11
REGIONAL DISTRICT OF ALBERNI CLAYOQUOT - LANDFILL		\$437,993.63
ROLLINS MACHINERY LTD		\$218,531.99
S P C A		\$106,095.00
SOLDA, ANNA		\$74,719.15
SUN LIFE ASSURANCE COMPANY OF CANADA		\$200,718.29
TELUS		\$142,762.65
TERASEN GAS		\$257,902.19
TERASEN WATERWORKS (SUPPLY) INC		\$89,994.17
UNISOURCE CANADA INC		\$37,147.94
VANCOUVER ISLAND REGIONAL LIBRARY		\$486,416.00
VIS PAINTING LTD		\$35,614.95
WATSONS PAINT CENTRE (1996) LTD		\$43,517.97
WESCOM COMPUTER SERVICES LTD		\$34,316.28
WINDSOR PLYWOOD		\$25,114.93
WL SOLUTIONS LTD		\$68,799.27
WOLSELEY CANADA INC.		\$72,121.35
WORKERS' COMPENSATION BOARD OF BC		\$26,583.21
Total aggregate amount paid to suppliers	(A)	\$ 27,819,991.95

2. Consolidated total paid to suppliers who received aggregate payments of \$25,000 or less

	(B)	\$3,176,622.93
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3. Total of payments to suppliers for grants and contributions exceeding \$25,000

ALBERNI VALLEY CHAMBER OF COMMERCE	\$	84,000.00
Consolidated total of grants exceeding \$25,000.00	\$	84,000.00
Consolidated total of contributions exceeding \$25,000.00	\$	-
Consolidated total of all grants and contributions exceeding \$25,000 (C)	\$	84,000.00

