



# City of Port Alberni 2009-2013 Financial Plan



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March 2, 2009

# Financial Plan Process Schedule

- Jan 26, 2009 - Draft Financial Plan received by Council and released to public (Regular Council Meeting)
- Feb 2, 2009 - Public Round Table Meeting (7pm Echo Centre)
- Feb 9, 2009 – Council receives consolidated public input from Feb 2 (Regular Council Meeting)
- Feb 16, 2009 - Dept. Presentations – Admin/Finance, IT, HR, Planning, Ec Dev, Heritage (7pm City Hall)
- Feb 23, 2009 - Dept. Presentations- Police and Fire (2 pm City Hall)
- Mar 2,, 2009 - Dept. Presentations- P&R, Eng & Public Wks, ERRF fund (7pm City Hall)
- Mar 9, 2009 - . Modifications to Draft Financial as directed by Council (Regular Council Meeting)



# Tax Levies Proposed in Draft Plan (\$ Millions)

	2009	2010	2011	2012	2013
Tax Levy	17.64	18.15	18.34	18.91	19.60
% Inc.	1.55%	2.87%	1.08%	3.11%	3.63%

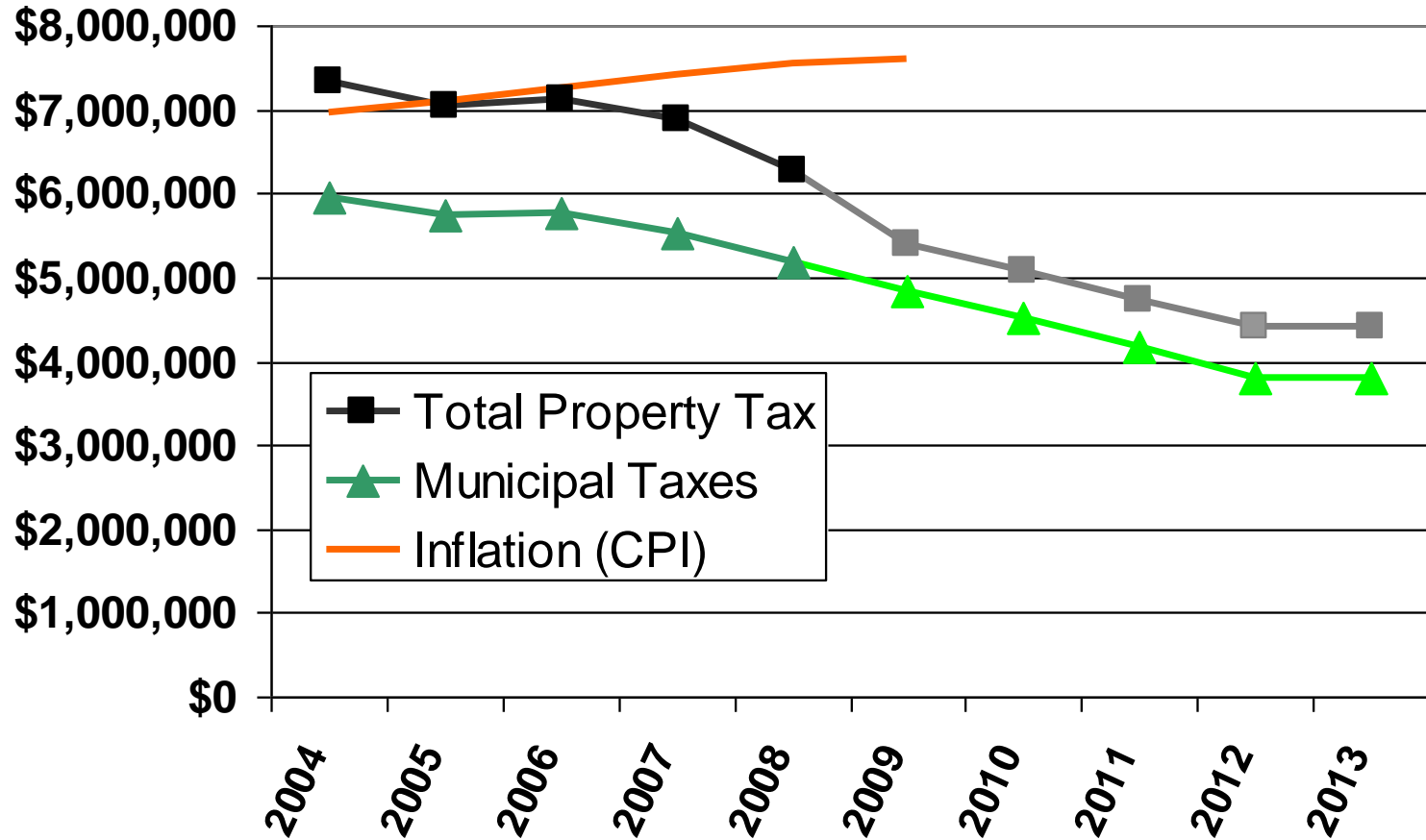
**Total Increase Planned in 5 years = 12.24%**

**Average annual Increase Planned = 2.45%**



# CITY OF PORT ALBERNI

## Paper Mill Tax Levels



A collage of images including a woman, a clock tower, a plane, and a train, with the text "Questions and Input" overlaid.

# Questions and Input

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