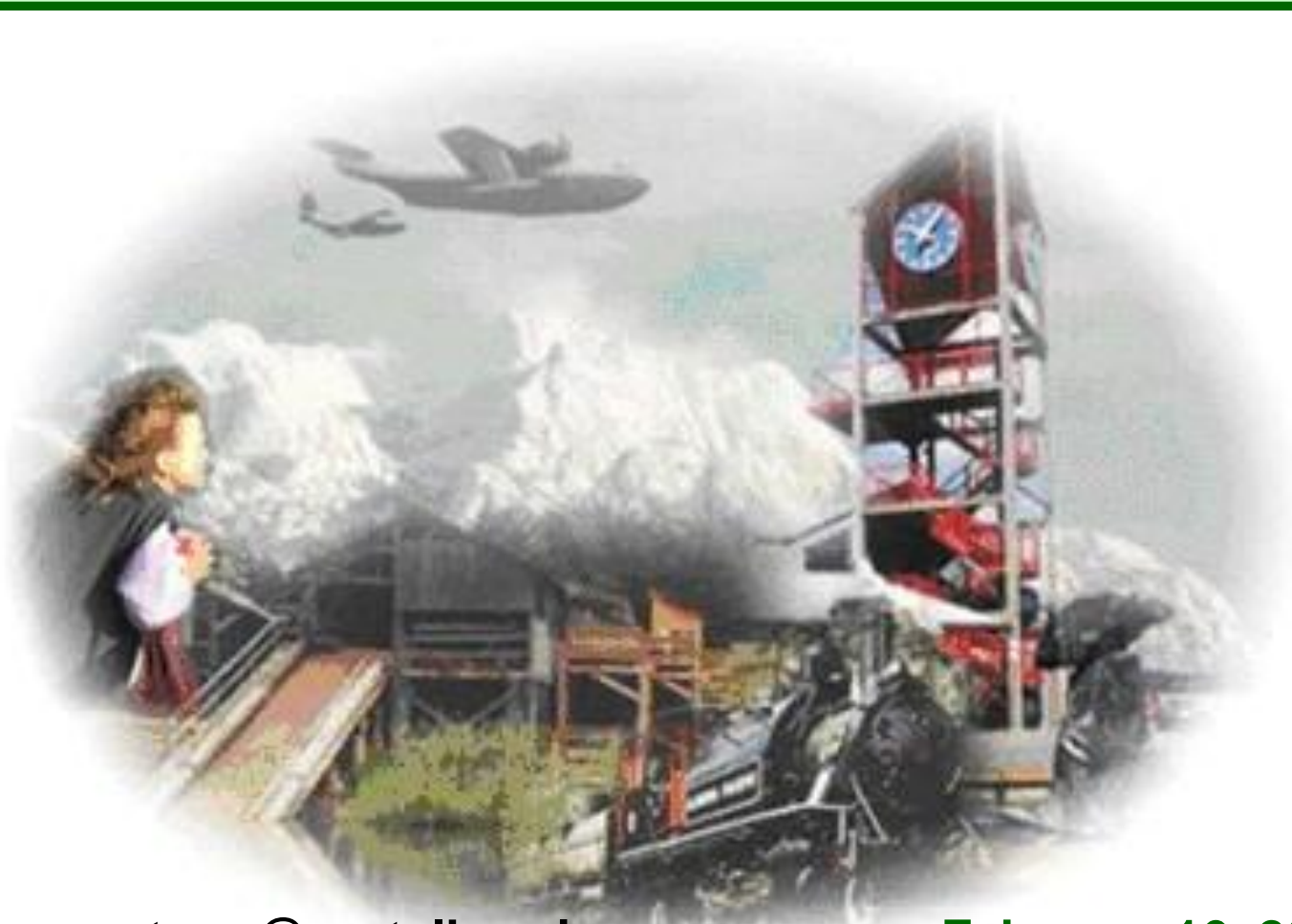




City of Port Alberni 2009-2013 Financial Plan



ken_watson@portalberni.ca

February 16, 2009

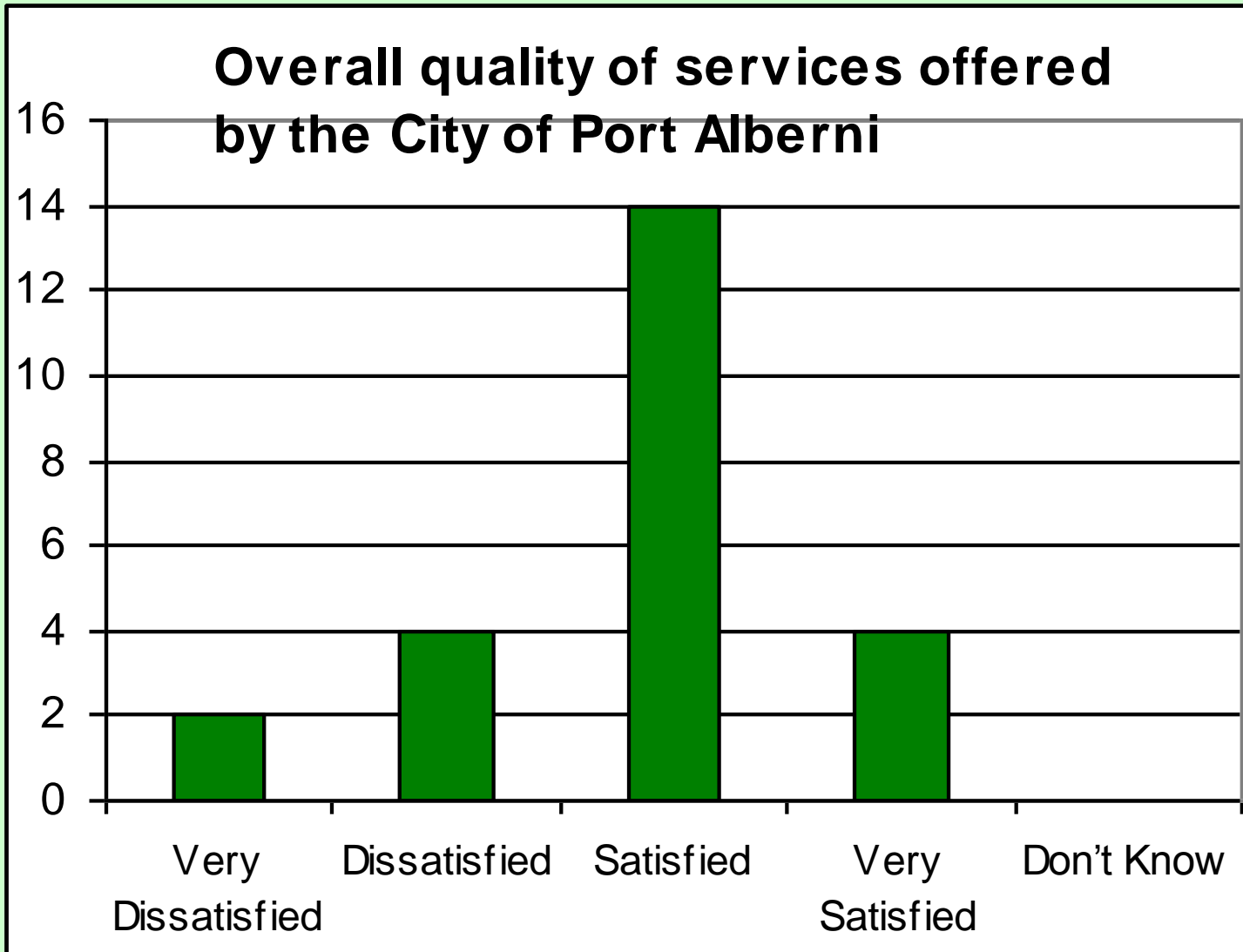


Financial Plan Process Schedule

- Jan 26, 2009 - Draft Financial Plan received by Council and released to public (Regular Council Meeting)
- Feb 2, 2009 - Public Round Table Meeting (7pm Echo Centre)
- Feb 9, 2009 – Council receives consolidated public input from Feb 2 (Regular Council Meeting)
- Feb 16, 2009 - Dept. Presentations – Admin/Finance, IT, HR, Planning, Ec Dev, Heritage (7pm City Hall)
- Feb 23, 2009 - Dept. Presentations- Police and Fire (2 pm City Hall)
- Mar 2,, 2009 - Dept. Presentations- P&R, Eng & Public Wks, ERRF fund (7pm City Hall)
- Mar 9, 2009 - . Modifications to Draft Financial as directed by Council (Regular Council Meeting)

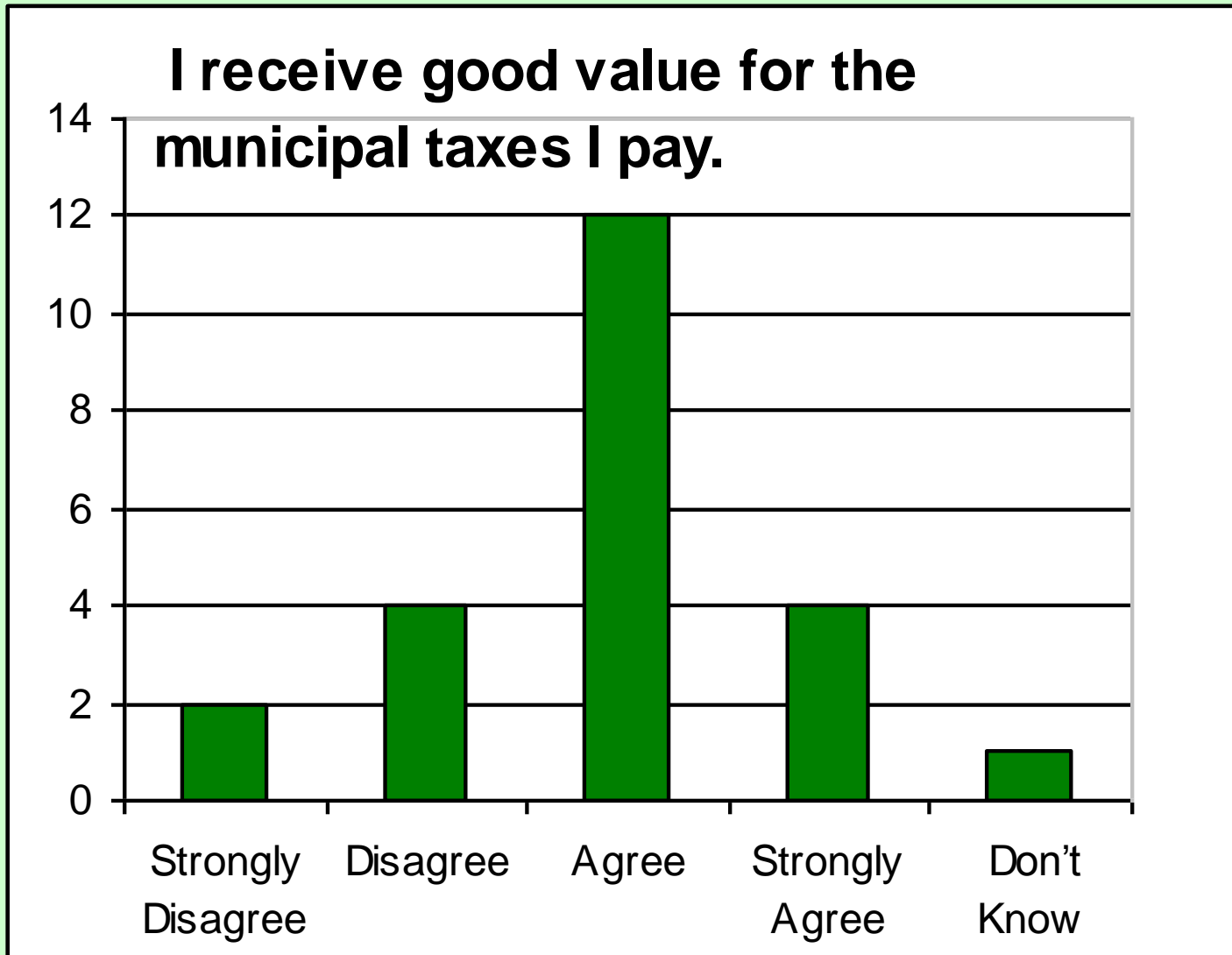


Public Input from Feb. 2 meeting



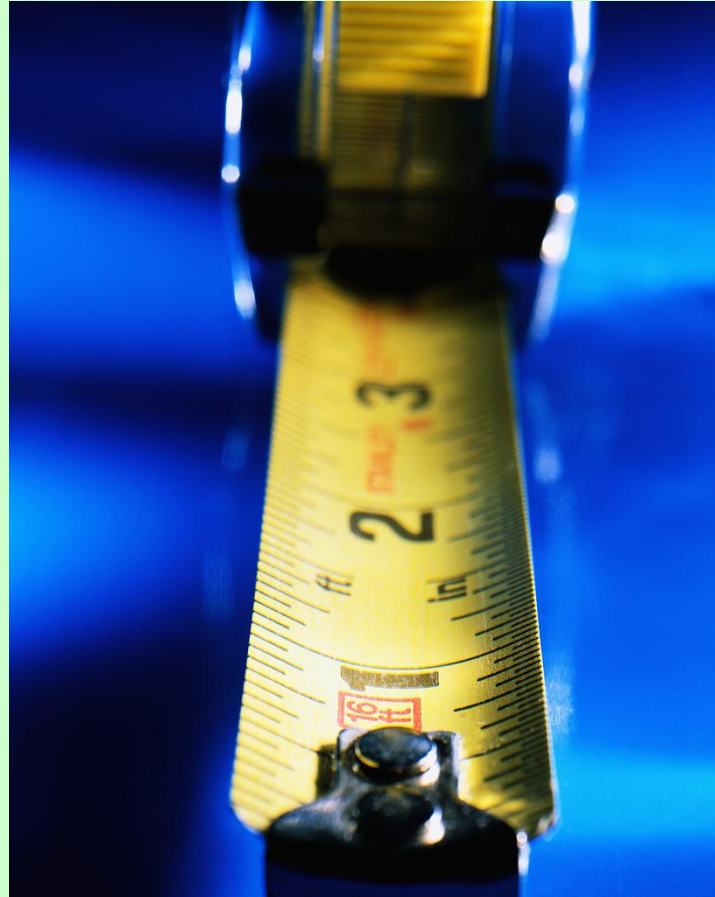


Public Input from Feb. 2 meeting



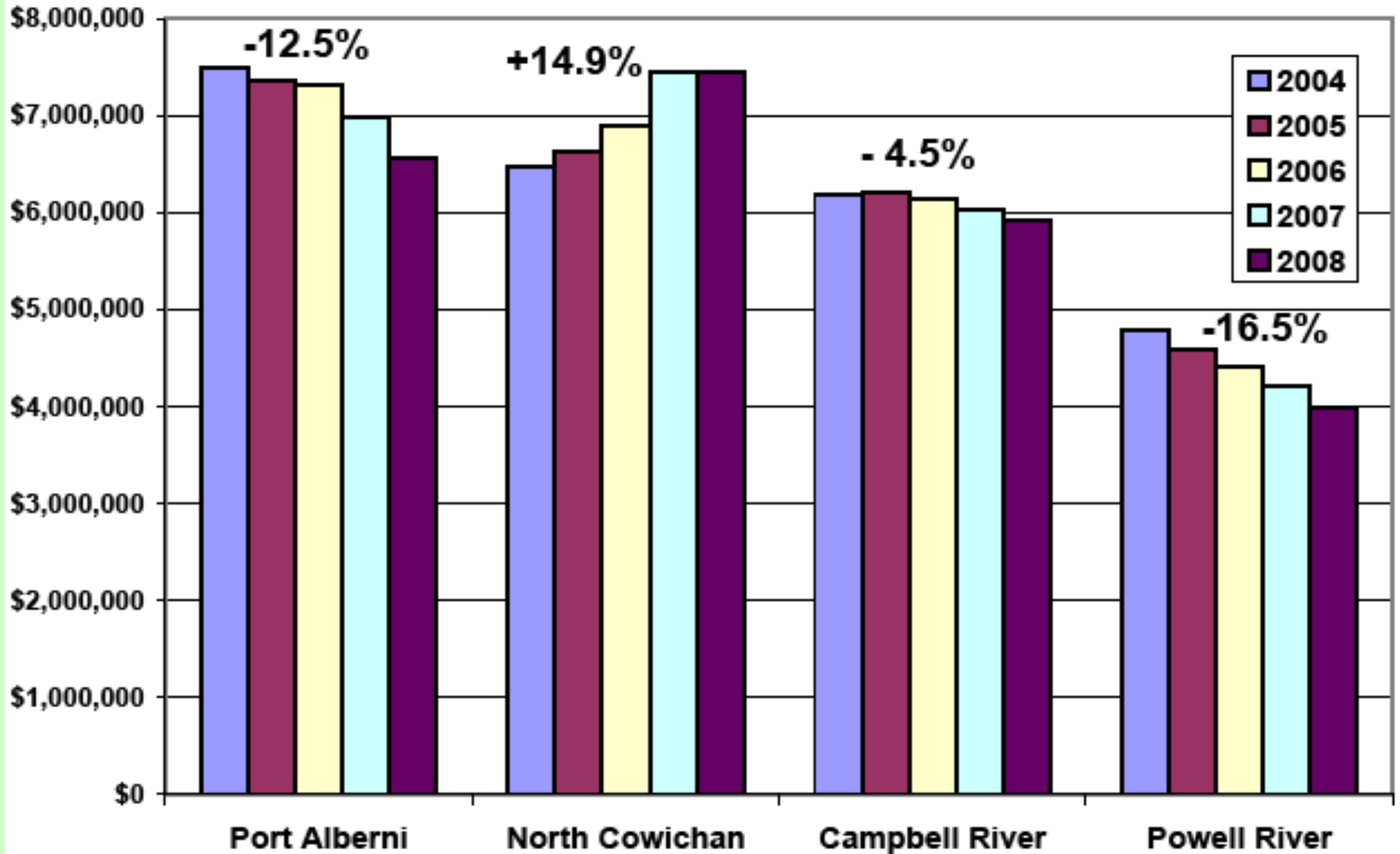


How do we measure up on taxes?

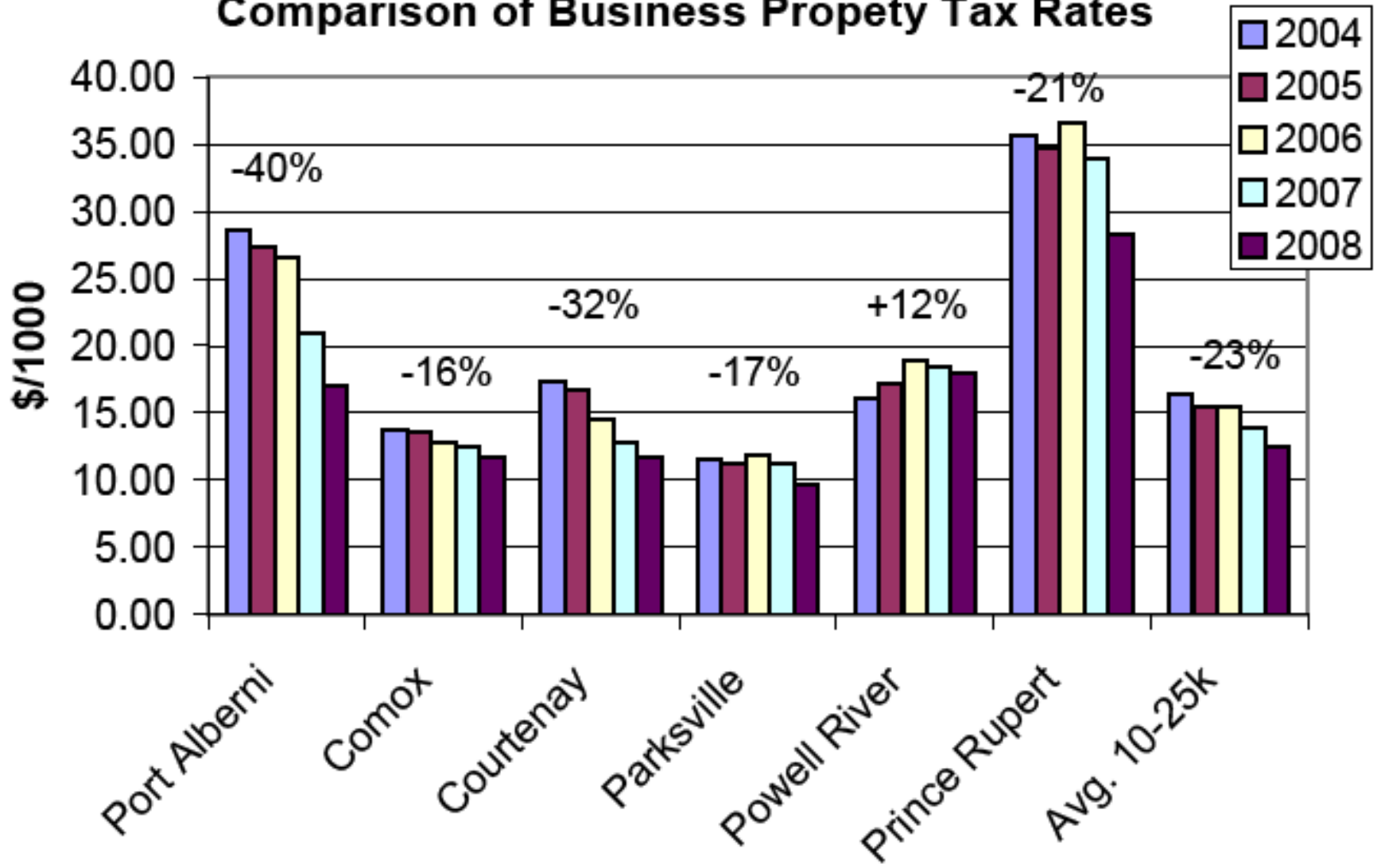


\$ Tax Paid

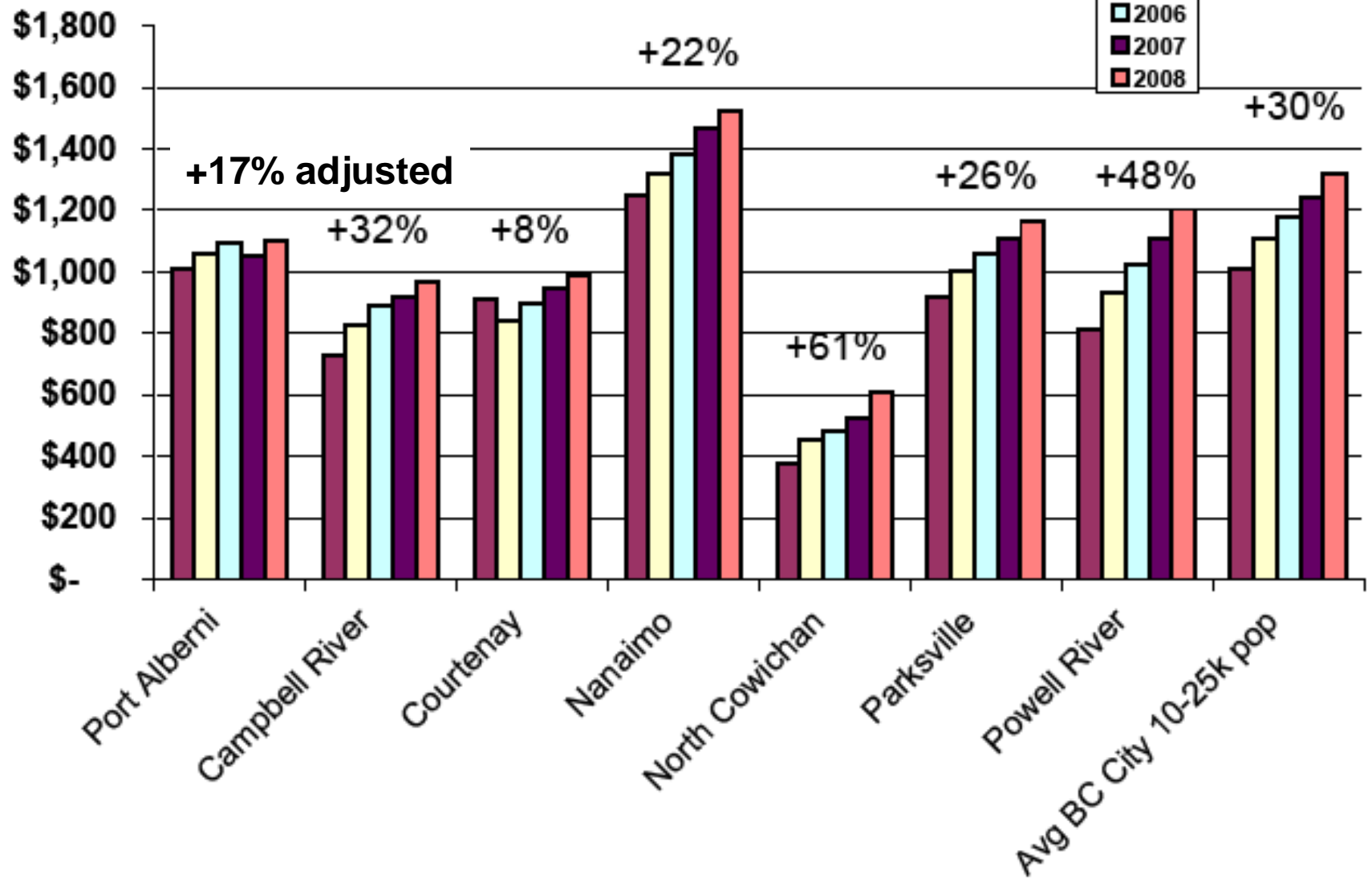
Property Tax Paid - Major Industry Selected Communities



Comparison of Business Property Tax Rates



Average Home Property Tax Comparison





Staffing



Historic Staffing Levels

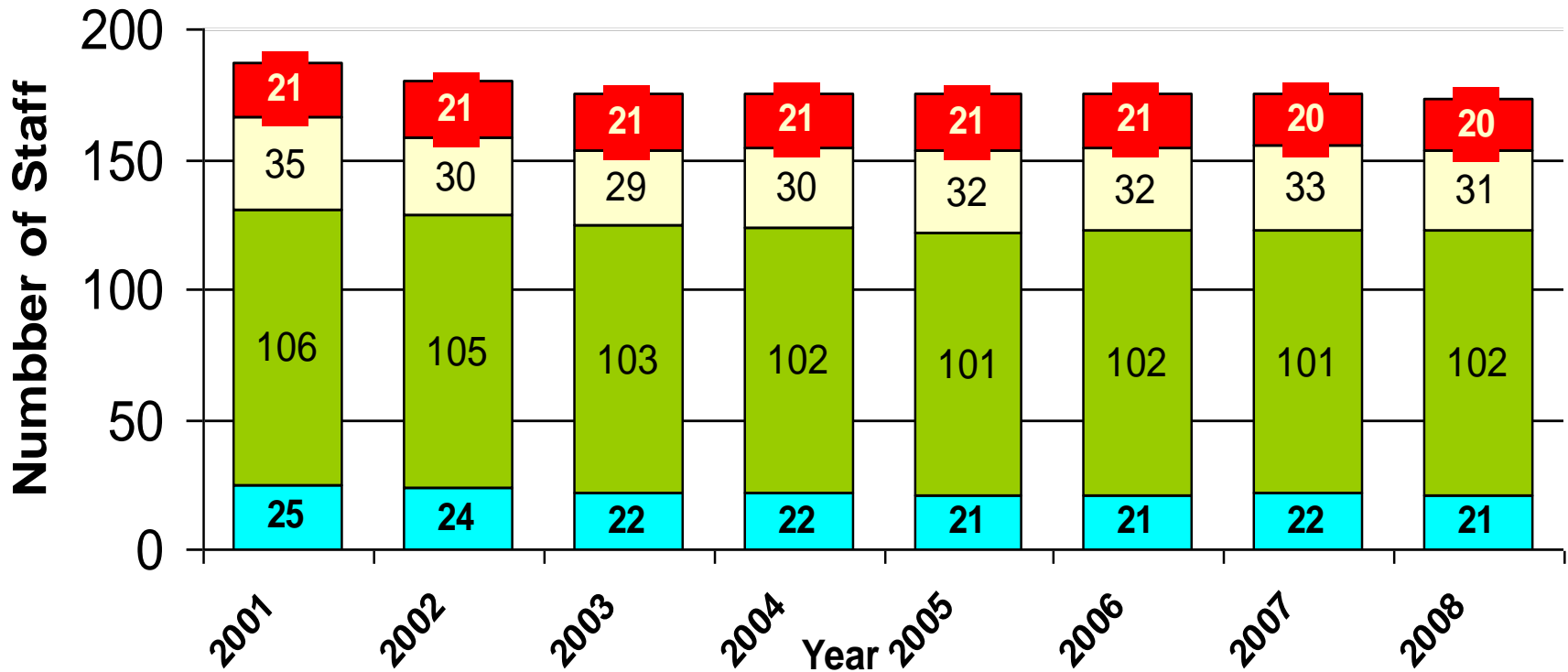


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City of Port Alberni - Staffing Level History

- PAFF
- Part Time
- CUPE Regular
- Exempt Staff

174





CITY OF PORT ALBERNI

5 YEAR PLAN WORKING PAPER

2009-2013

www.portalberni.ca

1/21/2009



QUESTIONS & INPUT

VISION

“To be the most vibrant, healthy, united community in B.C.”

ken_watson@portalberni.ca