

**CITY OF PORT ALBERNI
SPECIAL COUNCIL MEETING AGENDA
2003-2007 FIVE YEAR FINANCIAL PLAN**

ENGINEERING AND PUBLIC WORKS AND RCMP DEPARTMENTS

Monday, February 3rd, 2003 at 1:00 p.m. in the City Hall Council Chambers

PRESENT:

1. **Call to Order and Adoption of Agenda**

2. **Departmental Budgets - Operating and Capital**
 - 2.1 Engineering and Public Works - City Engineer Ken Watson
 - 2.1.1 Operating Budget
 - 2.1.2 Capital Budget

 - 2.2 RCMP Department - Inspector Rick Taylor
 - 2.2.1 Background Information
 - 2.2.2 Operating Budget
 - 2.2.3 Capital Budget

3. **Comments and Questions from the Public**

4. **Recap of Council Directions**

5. **Adjournment**